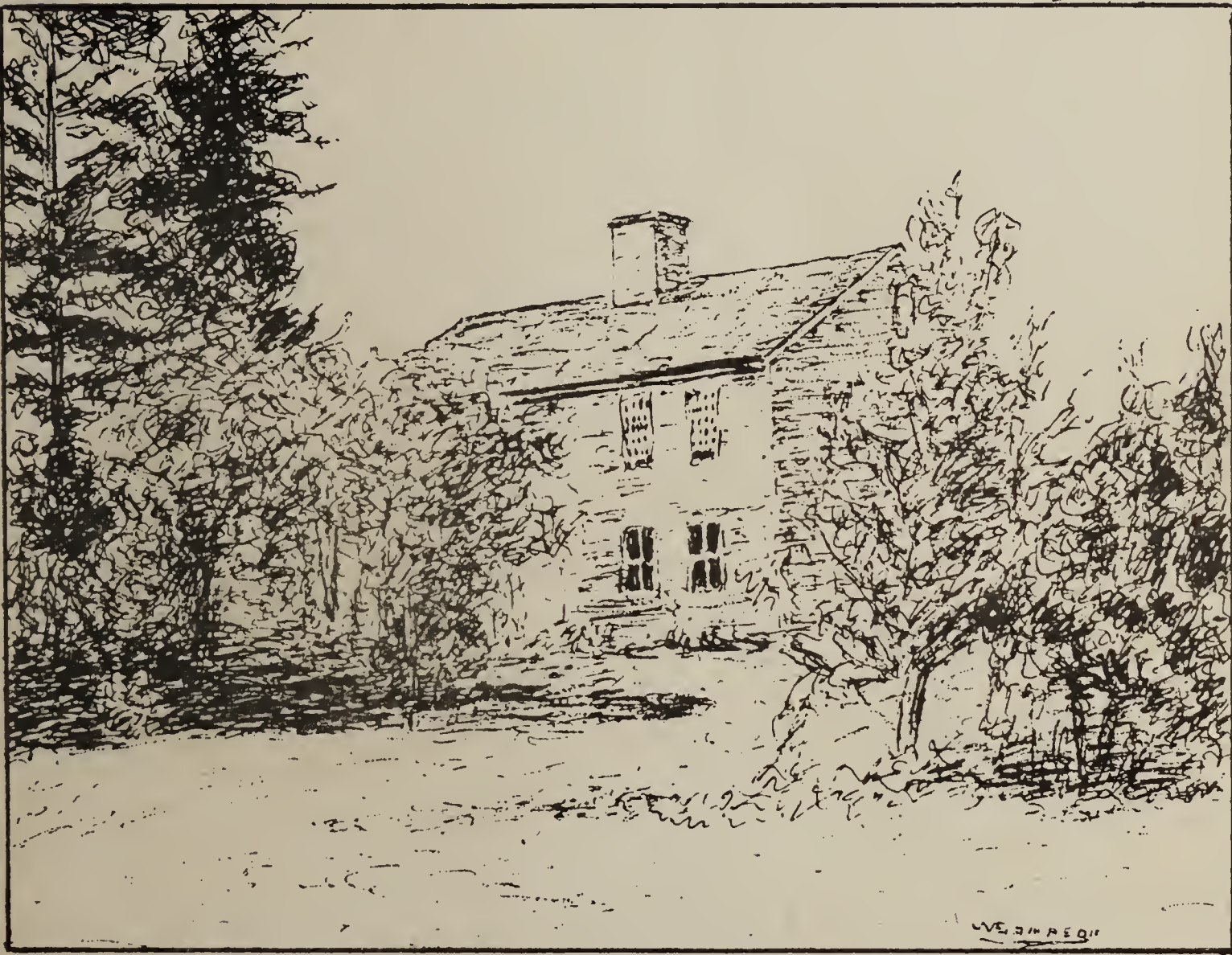


OAKHAM TOWN REPORT



1972

This year's cover sketch is of the Stephen Lincoln Homestead, located on Barre Plains Road and was built by Stephen Lincoln in 1784.

Stephen Lincoln was a descendant of Thomas Lincoln who came to this country from England in 1635. Stephen was born in Rehobeth, Mass. on December 3, 1751 and served in the Revolutionary War. He was a Tanner by trade and moved to Oakham in 1779 after he married Lydia Foster of Oakham. He built a log house on Bogle Hill and between 1783 and 1790 he purchased nearly 200 acres of land in this area. In 1782 he built the house now owned and occupied by Mr. and Mrs. John Moran.

The house and property remained in the Lincoln family until 1890 when it was purchased by Patrick Moran, father of the present owner.

ANNUAL REPORTS

of the

TOWN OFFICIALS

of the

Town of Oakham, Massachusetts



For the Year Ending December 31, 1972



This year's report is dedicated to John Moran, former selectman and assessor and this year's cover sketch is of the Stephen Lincoln homestead owned and occupied by the Morans for many years.

John Michael Moran was born in Oakham on September 14, 1894 the son of Patrick and Mary (Gaffney) Moran. His grandfather John, came to America from Ireland with his family.

John Attended school in Oakham and his name appears on the Honor Roll for perfect attendance in the 1902, 1904 and 1907 Town Reports. He attended Barre High School and was a track and baseball star while there. As John took up farming for a living he turned to hunting for his hobby. There are many stories of this great sportsman and the times he spent hunting with his fox and coon hounds. One of John's best dogs is described this way by a friend and hunting companion; "Rip was a hard working dog that always gave all that he had and was one of John's best. When his time came at about 14 years of age, he went to the hay field where John was shaking hay and laid down and went to sleep near his master and the man he loved.

On March 6, 1943, in North Brookfield, John married Agnes Helena Woodis of Oakham.

John has given over 40 years of service to the Town of Oakham and is still interested in town affairs and attends most of the town meetings. He was a member of the Board of Assessors from 1920 until 1948 and was elected to the Board of Selectmen in 1937 and served for 12 years. He is the Town's oldest living selectman and probably served the town as an assessor as long or longer than anyone else in the history of the town.

John Moran has been a respected citizen of the Town of Oakham for many years and the Town owes him much.

To the Citizens of Oakham:

It is again our privilege to present to you a report of the activities of the various officers, committees and departments of the Town.

The usual duties of the various town officers and committees were carried on throughout the year and we appreciate very much the consideration and cooperation that we have received from all concerned. In addition to this several special projects were started or carried on during the year.

These special projects included the following:

Continuation of work on Ware Corner Road.

Establishment of a School Building Committee and approval of preliminary plans and necessary funding for a new elementary school.

Consideration of a weed control program for Lake Dean.

Adoption of zoning by-laws (subject to approval by the Attorney General) governing the use of land within the Town.

All indications point to a rapid increase in the population and rate of building in the town and we hope that all of the townspeople will cooperate in helping to keep this growth under control.

Roger H. Lonergan
Charles R. Dean
James Barringer

Board of Selectmen

TOWN OFFICERS FOR 1972

THREE YEAR TERMS

SELECTMEN

Charles R. Dean	Term Expires 1975
James Barringer, Clerk	Term Expires 1973
Roger H. Lonergan, Chairman	Term Expires 1974

TOWN CLERK

Donna L. Neylon	Term Expires 1973
-----------------	-------------------

TREASURER

Calvin C. Stewart	Term Expires 1974
-------------------	-------------------

TAX COLLECTOR

Gwendolyn E. Sanford	Term Expires 1975
----------------------	-------------------

MODERATOR

Frederick H. Lane	Term Expires 1973
-------------------	-------------------

ASSESSORS

Eva F. Grimes, Chairman	Term Expires 1973
Leslie A. Downer	Term Expires 1974
George E. Paradise	Resigned Oct. 29, 1972
Carl E. Dahl	Appointed to fill term until March, 1973

BOARD OF HEALTH

Charles R. Dean	Term Expires 1973
Grace M. Rood	Term Expires 1974
Ernest W. Posson	Term Expires 1975

BOARD OF WELFARE

Selectmen act as Board of Welfare

SCHOOL COMMITTEE

W. Francis Brennan	Term Expires 1973
Robert W. Buron, Chairman	Term Expires 1974
Carol R. Spinney	Term Expires 1975

LIBRARY TRUSTEES

Dorothy V. Lupa	Term Expires 1973
Fannie M. B. Tucker	Term Expires 1974
William A. Sampson, Chairman	Term Expires 1975

CEMETERY COMMITTEE

Calvin C. Stewart	Term Expires 1973
Donald C. Agar	Term Expires 1974
Robert A. Lindquist	Term Expires 1975

CONSTABLES

All Terms Expire 1974

Walter E. Cole	Leonard A. Hardy
Wesley H. Dwelly	Roger H. Lonergan
O. Harold Erickson	Frederick G. Stone

FIVE YEAR TERMS

Richard G. Riley	Term Expires 1973
James Barringer	Resigned July 11, 1972
Samuel B. Patch	Appointed to fill term until March, 1973
Robert A. Lindquist	Term Expires 1975
W. Aubrey D. March	Term Expires 1976
John D. Neylon, Jr.	Term Expires 1977

ONE YEAR TERMS

AUDITOR

Gordon R. Cole

TREE WARDEN

H. Roscoe Crawford

FENCE VIEWERS

Dennis W. Casault	Sumner J. Crawford
Lionel A. Lajoie, Jr.	

MEASURERS OF WOOD AND BARK

H. Roscoe Crawford	James H. Parsons
Willard C. Rutherford	

MEASURERS OF LUMBER

H. Roscoe Crawford	James H. Parsons
Willard C. Rutherford	

FIELD DRIVERS

Harold E. Black, Jr.	Anthony Dogul
Eva F. Grimes	

COMMITTEES APPOINTED BY THE MODERATOR

FINANCE COMMITTEE

Richard W. Bechan, Chairman	Term Expires 1973
Leroy C. Spinney	Term Expires 1973
Bettyanne Parsons	Term Expires 1974
Robert P. Wile	Term Expires 1974
Jane B. Carroll	Term Expires 1975
John H. Barringer	Term Expires 1975

PARKS AND RECREATION COMMITTEE

Lionel A. Lajoie, Jr., Chairman	Term Expires 1973
Robert W. Buron	Term Expires 1973
Roger H. Lonergan	Term Expires 1974
James F. Zelnia	Term Expires 1974
Suzanne Bullard, Clerk	Term Expires 1975
Gordon R. Cole	Term Expires 1975

SCHOOL BUILDING COMMITTEE

Anthony A. Lupa, Chairman	Robert W. Buron
Richard W. Bechan	Roger H. Lonergan
John D. Neylon, Jr., Clerk	

GENERAL GOVERNMENT

REPORTS OF THE

TOWN CLERK

BOARD OF SELECTMEN

TAX COLLECTOR

TOWN TREASURER

PLANNING BOARD

PARKS AND RECREATION COMMITTEE

SCHOOL BUILDING STUDY COMMITTEE

REPORT OF THE TOWN CLERK

BIRTHS - 1972

FEBRUARY

- 5--Kristal Lynn Casault, daughter of Ronald T. and Bonita (Kokansky) Casault.
18--Keith Eric Sanford, son of Dale W. and Dianne L. (Taylor) Sanford.
23--Denise Salter Hann, daughter of Winston D. and Karen E. (Salter) Hann.

MARCH

- 20--Seth Donlin, son of Garrett M. and Amy F. (McMillan) Donlin.

APRIL

- 14--Deirdre Elise Baldwin, daughter of Wayne R. and Susan J. (Letiecq) Baldwin.
14--Lisa Marie Zelnia, daughter of Joseph P. and Anna M. (Savoie) Zelnia.
20--Lynn Ann Wilson, daughter of Chester F. and Pauline R. (Niedzinski) Wilson.

JUNE

- 26--Christopher Shedrick Parsons, son of William F. and Elizabeth A. (Jankauskas) Parsons.

AUGUST

- 15--Dexter Adam Newton, son of Dexter and Mary C. (Hines) Newton.

OCTOBER

- 3--David Paul Skowyra, son of Ronald P. and Robin E. (Young) Skowyra.
13--Stephen Jason Doherty, son of Richard P. and Geraldine (Brown) Doherty.

MARRIAGES

JANUARY

- 8--Kenneth N. Drolet, Oakham and Janet M. St. Cyr, Gilbertville

FEBRUARY

- 19--Philip A. Madsen, Oakham and Janice D. Moulton, Charlton

APRIL

- 22--Sumner J. Crawford, Jr., Oakham and Susan G. Adje, West Brookfield

MAY

- 13--Bradford S. Taylor, Oakham and Linda L. Thompson, Barre

MAY

17--John P. Larrabee, Oakham and Ann L. Cole, Oakham
 25--Robert P. Woodard, Brookfield and Esther R. LaCount Mann,
 Oakham

JUNE

10--Bryon E. Boone, Jr., Spencer and Janice Marie Audette
 March, Spencer
 17--James F. Mucha, Oakham and Evette M. Gauthier, Barre
 17--David E. Berthiaume, Ware and Diana L. Crawford, Oakham

SEPTEMBER

16--Francis R. Gibson, Ashby and Faith M. Breault, Oakham

DECEMBER

2--Allison A. Wells, Oakham and Theresa L. Miller,
 Hubbardston

DEATHS

JANUARY

	Y	M	D
16--Agnes K. (Nill) Arlt	95	5	15
31--Leonie (Graton) Kennan	95	6	7

MAY

19--R. Alma (Simard) LaVoine	88	2	10
------------------------------	----	---	----

JUNE

10--Joseph I. O'Sullivan	57	10	2
12--Ralph T. Young, Jr.	47	11	21

JULY

2--Jerome Murphy	80	8	17
------------------	----	---	----

OCTOBER

24--Emma R. (Nill) Mann	92	7	20
-------------------------	----	---	----

DECEMBER

25--Fred J. Bechan	72	6	20
--------------------	----	---	----

NON-RESIDENTS BURIED IN TOWN:

SEPTEMBER

21--John Pelourde, Worcester	4	21	4
------------------------------	---	----	---

FEBRUARY

18--Elizabeth M. (Bates) Nichols, Barre	92	7	8
---	----	---	---

DOG LICENSES

85	Males @ \$3.00	\$255.00
23	Females @ \$6.00	138.00
59	Spayed Females @ \$3.00	177.00
4	Kennel @ \$10.00	40.00
000	Kennel @ \$25.00	00.00
1	Kennel @ \$50.00	50.00
<u>172</u>		<u>\$660.00</u>
	Fees retained @ \$.35	- 60.20
	Net Return	<u>\$599.80</u>

The dog year begins on April 1, and pets should be licensed by that date. The Clerk usually receives license books by March 20. About half of the licenses are issued each year by mail, which saves a trip to the Clerk's office. In most cases that information needed can be copied from the carbon of the previous year's license. For a dog which has not been licensed before in Oakham, the data required includes the dog's name, breed, color and age. Dogs should be licensed when they become three months of age.

The dog tag, which is given with the license is important in helping to find a lost pet, or in identifying the owner of a stray dog. Strays should be reported to the dog officer within twenty-four hours. Duplicate dog tags, to replace lost ones cost only 10 cents.

All dogs must be vaccinated against Rabies every 24 months. This is a state law. In October the 4-H sponsored a Rabies Clinic at the Fire Barn, which helped to get over 40 local dogs vaccinated.

SPORTING LICENSES

45	Resident Fishing, Class 1 at \$5.25	\$236.25
13	Resident Hunting, Class 2 at \$5.25	68.25
12	Resident Hunting, Class 2 at \$8.25	99.00
42	Resident Sporting, Class 3 at \$8.25	346.50
9	Resident Citizen Minor, Class 4 at \$3.25	29.25
10	Resident Citizen Female, Class 4a at \$4.25	42.50
1	Non-Res. 7-day fishing, Class 7 at \$5.25	5.25
1	Non-Res. & Alien, Class 9 at \$9.75	9.75
1	Non-Res. Hunting, Class 10 at \$16.25	16.25
2	Duplicate, Class 12 at \$.50	1.00
<u>2</u>	<u>Duplicate, Class 12 at \$1.00</u>	<u>2.00</u>
153		\$856.00
	3 Archery Stamps at \$1.10	3.30
		<u>\$859.30</u>
	Less fees \$.25 each license	38.25
	NET RETURN	<u>\$821.05</u>

As a result of a new State Law the Sporting License costs went up and into effect the 11th of October, 1972. The following are the new rates now into affect:

Class 1 -- \$8.25
 Class 2 -- 8.25
 Class 3 -- 13.50
 Class 4 -- 6.25
 Class 5 -- 11.25
 Class 6 -- 14.25
 Class 7 -- 8.25
 Class 8 -- 20.25
 Class 9 -- 16.25
 Class 10-- 6.25
 Class 11-- 11.50
 Class 12-- 1.00

Archery Stamps are \$5.10 each now.

Free licenses are given only to Resident Citizens over 70, Parapl., Blind, Ment. retarded and no more to the Serviceman.

ACTION TAKEN AT TOWN MEETINGS DURING 1972

ANNUAL MEETING -- MARCH 6, 1972

Votes on election of officers have been omitted. For appropriations not included, see department reports. Unless otherwise stated, votes were unanimous.

ARTICLE I

It was voted that the Annual Reports be accepted as printed.

ARTICLE 2

It was voted that the results of the election be read by the Clerk. All elected were incumbents with the following exceptions:

Assessor, George E. Paradise
 School Committee, Carol R. Spinney
 Board of Health (3 Yrs.), Ernest W. Posson
 Board of Health (2 Yrs.), Grace M. Rood
 Board of Health (1 Yr.), Charles R. Dean
 Planning Board, John D. Neylon, Jr.
 Cemetery Committee, Robert A. Lindquist
 Constable (2 yr.), Wesley H. Dwelly
 Fence Viewers: Dennis W. Casault, Sumner J. Crawford and
 Lionel A. Lajoie, Jr.

QUESTION: Shall licenses be granted in this Town for the operation, holding, or conducting a game commonly called Beano? Results: YES 149, NO 62 with 67 BLANKS, and a total of 278 voting.

ARTICLE 3

The following Committees were chosen:
 Measurers of Wood and Bark, Measurers of Lumber and Field

Drivers: all members for these Committees were the incumbents.

ARTICLE 4

It was voted that the salaries and compensation of all elective officers of the Town be fixed as follows:

Moderator	\$ 30.00
Selectmen	650.00
Auditor	30.00
Treasurer	630.00
Tax Collector	630.00
Assessors - includes Clerk	700.00
Town Clerk	420.00
School Committee	125.00
Library Trustees	45.00
Cemetery Committee	45.00

ARTICLE 5

It was voted that the matter of determining what compensation the Town will allow for men and equipment used in repairing highways and opening roads during the ensuing year to be left in the hands of the Selectmen.

ARTICLE 6

It was voted that the following sums be raised and appropriated or appropriated from available funds in the Treasury to pay salaries, expenses and outlays of the several Town Departments for the ensuing year:

Raise and appropriate for General Government -- Total to be \$12,075.00; Raise and appropriate for Public Safety -- Total \$16,155.00; Raise and appropriate for Health and Sanitation -- Total \$2,800.00; Streets and Highways -- Total \$21,550.00; Public Assistance and Veteran's Services -- Total \$2,039.91; Schools and Library -- \$187,819.00; Recreation and Unclassified -- Total \$5,062.69; Cemeteries -- Total \$1,345.00; and interest and Maturing Debt -- Total \$3,000.00. The total amount to be raised and appropriated under Article 6 was \$249,806.69.

ARTICLE 7

It was voted that the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow from time to time in anticipation of the revenue of the financial years beginning in January I, 1972 and January I, 1973, in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of the General Laws, Chapter 44, Section 17.

ARTICLE 8

It was voted that the sum of \$1,100.00 be raised and appropriated to meet the Town's share of the cost of Chapter 81 Highway Maintenance and that the sum of \$12,100.00 be borrowed under the provisions of Chapter 44 of the General Laws to meet the State's share of the cost of the work.

ARTICLE 9

It was voted that the sum of \$3,500.00 be raised and appropriated to meet the Town's share of the cost of Chapter 90 Highway Maintenance and that the sum of \$7,000.00 be borrowed under the provisions of Chapter 44 of the General Laws to meet the State's and the County's share of the cost of the work.

ARTICLE 10

It was voted that the sum of \$4,025.00 be raised and appropriated to meet the Town's share of the cost of Chapter 90 Highway Construction and that the sum of \$12,075.00 be borrowed under the provisions of Chapter 44 of the General Laws to meet the State's and the County's share of the cost of the work, these funds to be used on the permanent reconstruction of Ware Corner Road.

ARTICLE 11

The motion was made to raise and appropriate the sum of \$1,500.00 for use by the Highway Department to make certain improvements to Adams Road and to such other roads as may be selected by the Highway Superintendent and the Board of Selectmen.

The motion was defeated by a show of hands vote: 38 for and 42 against passing the motion.

ARTICLE 12

It was voted that the sum of \$3,000.00 be transferred from Highway Machinery Fund to the Highway Machinery Account.

ARTICLE 13

It was voted that the sum of \$1,500.00 be appropriated from the Overlay Surplus for the purposes of a reserve fund.

ARTICLE 14

The motion to see if the Town will vote to appropriate a sum of money from unappropriated available funds in the treasury for use to reduce the tax levy for the current year was passed over.

ARTICLE 15

It was voted that the report of the School Building Study Committee, published on page 24 of the Annual Report, be accepted as the final report of the School Building Study Committee and that a School Building Committee be formed, this committee to be appointed by the Moderator and to consist of one member of the Board of Selectmen, one member of the School Committee, one member of the Finance Committee and two citizens, and to have the duties of preparing detailed plans for the construction of a new elementary school and to submit their preliminary report by June 15, 1972 to the Town.

ARTICLE 16

It was voted that the sum of \$350.00 provided for use by

the School Building Study Committee be appropriated for use by the School Building Committee formed under provisions of Article 15.

ARTICLE 17

It was voted that the following trust funds left for the care of cemeteries be accepted:

\$100.00 from Vincent Garabedian for the perpetual care of Lot #85B, Pine Grove Cemetery.

\$ 50.00 from Helen G. Wells for perpetual care of Lot #4A, New Section, South Cemetery.

\$300.00 from Hester E. Linehan for perpetual care of Lot #5B, Pine Grove Cemetery.

ARTICLE 18

The motion to see if the Town will vote to purchase a one-half ton pickup truck for the Highway Department and raise and appropriate a sum of money to meet the cost thereof, was voted to be passed over.

ARTICLE 19

The following motion was made by its sponsors:

"No person shall fire or discharge any firearms or explosives of any kind within the limits of any highway, park, or other public property, nor on any property-private within the Town limits of Oakham, except with the written consent of the owner or the legal occupant thereof, provided, however that this by-law shall not apply to the lawful defense of life or property, nor to any law enforcement officer acting in the performance of his duties. Any persons violating any of the provisions of this by-law shall be punished by a fine of not more than \$20.00 for each offense.

The vote was by written ballot with 90 against and 41 for the motion. It was defeated.

ARTICLE 20

The motion was made that the Selectmen be authorized to petition the Massachusetts Electric Company to install street lights on poles Numbered 53 and 63 respectfully on Old Turnpike Road. Vote on this was by show of hands. The motion was defeated.

ARTICLE 21

It was voted that the sum of \$18,000.00 be raised and appropriated and added to the Stabilization Fund.

ARTICLE 22

It was voted that the Town accept Chapter 32B of the General Laws for the purpose of providing group life and accident insurance for certain employees of the Town.

ARTICLE 23

It was voted that the sum of \$650.00 be raised and appropriated to meet the Town's share of the cost of group insurance for the ensuing year.

ARTICLE 24

It was voted to pass over this article which was to have supplied additional funds to help pay for the street lights in Article 21.

ARTICLE 25

It was voted to adjourn. There were 131 voting at the Meeting and 278 voting at the Election.

SPECIAL TOWN MEETING -- APRIL 8, 1972

ARTICLE 1

To see if the Town will vote to adopt a certain zoning by-law prepared by the Oakham Planning Board under the provisions of Chapter 40A of the General Laws, a copy of which by-law is on file in the office of the Town Clerk and copies of which by-law are posted with each copy of this warrant, or take any action relative thereto.

After much discussion and several amendments, the vote on this Article was taken by secret ballot with 65 votes for the by-law and 60 votes against. As a 2/3 vote is needed to pass the by-law, the Moderator declared the by-law defeated.

It was voted to adjourn. There were 125 voters present.

SPECIAL TOWN MEETING -- JUNE 15, 1972

ARTICLE 1

It was voted to accept the report of the School Building Committee as a report of progress.

ARTICLE 2

It was voted that the sum of \$5,000.00 be raised and appropriated for use to meet the cost of preparing preliminary plans and specifications for the construction of an elementary school for the Town of Oakham.

ARTICLE 3

It was voted that the sum of \$800.00 be raised and appropriated for use to meet the cost of acquiring land to be used as the site for an elementary school for the Town of Oakham.

ARTICLE 4

It was voted that certain provisions of Chapter 32B of the General Laws, authorizing any county, city, town or district to provide a plan of contributory group accidental death and

dismemberment insurance and group general or blanket hospital surgical, medical and other health insurance for certain persons in the service of such county, city, town or district and their dependents, be accepted by this Town.

Vote was by written ballot with 5 voting no and 40 voting yes.

ARTICLE 5

It was voted that the Town accept Section 111B of Chapter 41 of the General Laws authorizing the Town to grant sick leave benefits to certain regular employees of the Town.

ARTICLE 6

It was voted that certain improvements be made to South Road at Maynard Brook, funds for this work to be provided by appropriating the sum of \$2,072.99 received from the Commonwealth under the provisions of Chapter 768 of the Acts of 1969 and now allotted to Hunt Road.

It was voted to adjourn. There were 45 voting at this meeting.

SPECIAL TOWN MEETING -- OCTOBER 11, 1972

ARTICLE 1

It was voted that the Town appropriate the sum of \$625,000. for the construction, original equipping and furnishing of a new elementary school on land now owned by the Town, known as the Deacon Allen Lot, and that to raise said appropriation the sum of \$625,000.00 be borrowed under the authority of Chapter 645 of the Acts of 1948, as amended.

The vote was taken by written ballot with the following results: Yes 117 and No 23. A 2/3 vote was needed to pass the motion. The Moderator declared the motion passes.

It was voted to adjourn. There were 140 voting at the Meeting.

SPECIAL TOWN MEETING -- OCTOBER 26, 1972

ARTICLE I

It was voted that the Town purchase a new three quarter ton four wheel drive, pickup truck for the Highway Department, funds to meet the cost of the purchase thereof to be provided by appropriating the sum of \$4,700. from the Highway Machinery Fund.

ARTICLE 2

It was voted that the Town appropriate the sum of \$1,000.00

received from the State as a grant to be used for library purposes, these funds to be used to help meet the cost of operating the library.

ARTICLE 3

It was voted that the Town appropriate the sum of \$178.88 received from the County in dog tax refunds, for use to help meet the cost of operating the library.

ARTICLE 4

It was voted that the Town appropriate the sum of \$292.00, received from the Worcester Mutual Fire Insurance Company in compensation for loss of fire equipment for use to help meet the cost of operating the Fire Department.

ARTICLE 5

It was voted that the Town appropriate the sum of \$137.00, received by the Town in gas inspection fees, for use to meet the cost of gas inspections.

It was voted to adjourn. There were 35 voters at the Meeting.

SPECIAL TOWN MEETING -- NOVEMBER 15, 1972

ARTICLE I

It was voted that the Town amend its By-Laws by adopting a zoning by-law consisting of the following Chapter and Section (with all amendments voted at the meeting).

Chapter X.

- Section 1: General
- Section 2: Establishment of Districts
- Section 3: Use Regulations
- Section 4: Regulations of Business
- Section 5: Dimensional Requirements
- Section 6: Special Regulations
- Section 7: Administration

together with a Zoning Map which is included as part of the By-Law.

SPECIAL TOWN MEETING -- NOVEMBER 15, 1972

The meeting was adjourned. There were 132 voting at the Meeting.

SPECIAL TOWN MEETING -- DECEMBER 28, 1972

ARTICLE I

It was voted that the Town transfer the sum of \$1,200.00 from the Highway Machinery Fund to the Highway Machinery Account.

ARTICLE 2

It was voted that the Town appropriate the sum of \$560.00 from the Overlay Surplus for use to help meet the cost of operating the Fire Department, during the remainder of the year.

ARTICLE 3

It was voted that the Town appropriate the sum of \$645.00 from the Overlay Surplus for use to meet certain charges due the Wachusett Home Health Care Agency, or take any action relative thereto.

ARTICLE 4

It was voted that the Town appropriate the sum of \$531.00 from the Overlay Surplus for use to meet certain charges due for Compensation Insurance.

It was voted to adjourn. There were voting at the meeting.

The results of the January 1, 1972 Town Census found 725 Residents, both children and adults.

There were a total of 127 persons registered to vote in the Town of Oakham added since the 1st of the year.

REPORT OF THE BOARD OF SELECTMEN

APPOINTMENTS

Chief of Police	Norman L. Drolet
Fire Warden, January 1 to October 16	Frank K. Packard
October 17 to December 31	Sumner J. Crawford
Wire Inspector	Leslie A. Downer
Inspector of Animals	Henry W. Stone Jr.
Veterans' Agent	Anthony A. Lupa
Burial Agent	Anthony A. Lupa
Custodian of Town Hall	Robert C. Phoenix
Town Counsel	John H. Campbell
Superintendent Insect Pest Control	H. Roscoe Crawford
Gas Inspector	Roger C. Munn
Member Board of Appeals	Stanley A. Jamara
Other Members	
Raymond H. Field	
Samuel B. Patch	
Town Accountant	Dorothy Lupa
Civil Defense Director	Sumner E. Taylor Jr.
Wachusett Home Health Care Agent	Grace M. Rood
Highway Superintendent	Wesley Dwelly

BOARD OF REGISTRARS

Arthur F. Bealand	Dorothy P. Day
Donna L. Neylon	Leone B. Daniels

POLICE OFFICERS

Norman L. Drolet, Chief	Richard Bechan
Robert E. Benoit, Sargent	Sumner Crawford
Raymond Paquin	Alexander Crawford II
Howard S. Dean	Kenneth Drolet

JURORS

Hazel Young, Drawn	Anthony A. Lupa, Drawn
Samuel B. Patch, Drawn	Albert M. Briggs, Drawn
Francis Mucha, Drawn	Arthur Morse

Organization of Board of Selectmen

Chairman	Roger H. Lonergan
Clerk	James Barringer
Welfare Representative	Roger H. Lonergan
Acting Clerk	Bettyanne Parsons

FINANCES

The voters of the Town raised and appropriated the sum of \$277,081.69 at the Annual Town Meeting held on March 6th. This represented an increase of \$8,260.40 over the amount raised and appropriated at the 1971 annual meeting. In spite of this the assessors were able to reduce the tax rate from \$305 in 1971 to \$280 per \$1,000 valuation in 1972. This was made possible by a substantial increase in the amount of estimated receipts and an increase of nearly \$10,000 in the total value of real estate and personal property in the Town.

As there was no Free Cash available to draw on for unforeseen or emergency expenditures during the year it was necessary for the town officers and departments to make every effort to stay within their budgets. In most cases this was accomplished and with the aid of some funds from the Overlay Surplus we were able to finish out the year without any serious problems.

In 1969 the State Legislature, in their great wisdom, voted to change the fiscal year for all cities and towns from the calendar year presently used to a year starting on July first and ending on June 30th of the following year. This was postponed in 1970 and 1971 and amended and finally adopted in 1971.

In order to accomplish this an 18 month transition period starting on January 1, 1972 and running until June 30, 1974 was established with the new fiscal year starting on July 1, 1974. The operation of the Town during this transition period will be very difficult and will require the patience and consideration of everyone involved.

The Town received funds from several new sources including Revenue Sharing (\$9,844.00), gasoline Tax (\$20,828.87) and the State Lottery (\$2,915.77). Gasoline Tax and State lottery funds are turned into the town treasury and are used along with other funds to reduce the tax rate. Revenue sharing money must be used for approved work or projects.

A State audit of the books of the Town was conducted by the State Examiners during the summer but the results of the audit had not been received by the end of the year.

PUBLIC ASSISTANCE

Public Assistance, as in recent years, has consisted primarily of Veterans' Services affairs, claims and expenditures were relatively small.

STREETS AND HIGHWAYS

Work was continued on the reconstruction of Ware Corner Road and by the end of the year was substantially completed. It is anticipated that work on this road will be completed in 1973 and that there will be some funds left over to start work on another road. It is our understanding that the State Department of Public Works wants the Town to resume work on New Braintree Road when Ware Corner Road is completed.

Regular maintenance of the roads of the Town was continued throughout the year but no extra work was done as the appropriation for special road work was turned down at the Annual Town Meeting.

In view of the fact that the Town received over \$20,000 in gas tax funds we hope to be able to make some improvements to roads which do not qualify for Chapter 90 funds.

GENERAL

The Town, in anticipation of increases in its population and in the rate of building, voted to build a new elementary school and to adopt some basic zoning by-laws. Work is expected to start on the new school in the spring and the zoning by-laws will become effective as soon as approval is received from the Attorney General.

General operation of the Town was continued as usual. The remainder of the roof on the Town Hall was resingled, a separate Board of Health was established, hearings were held, the Town's involvement in a program for weed control at Lake Dean was considered and the various routine affairs of the Town were carried on. It is encouraging to see that many of the younger people of the Town and also many of the new residents are taking an active part in town affairs.

We are grateful for being given the opportunity to serve the Town.

Respectfully submitted,

Roger H. Lonergan
Charles R. Dean
James Barringer

REPORT OF TAX COLLECTOR

From January 1, through December 30, 1972, the following taxes were paid to the Treasurer.

1972 Real Estate	\$100,734.09	
1971 Real Estate	30,025.98	
1970 Real Estate	<u>119.73</u>	\$ 130,879.80
1972 Personal Property	40,852.00	
1971 Personal Property	2,317.50	
1970 Personal Property	<u>5.12</u>	43,174.62
1972 Farm Animal	40.50	
1971 Farm Animal	<u>496.00</u>	536.50
1972 Motor Vehicle Excise	12,103.05	
1971 Motor Vehicle Excise	5,784.59	
1970 Motor Vehicle Excise	<u>749.93</u>	18,637.57
In Lieu of Taxes - M.D.G.		29,624.99
Interests, changes and municipal liens		373.22
Total Paid to Treasurer December 30, 1972		\$ 223,226.70

Outstanding Taxes January 1, 1973 are as Follows:

1972 Real Estate	22,890.85	
1971 Real Estate	<u>1,643.50</u>	24,534.35
1971 Personal Property	143.35	143.35
1972 Farm Animal	389.18	389.18
1972 Motor Vehicle Excise	5,279.83	
1971 Motor Vehicle Excise	1,780.93	
1970 Motor Vehicle Excise	<u>738.11</u>	7,798.87

Respectfully submitted,

Gwendolyn E. Sanford
Tax Collector

REPORT OF THE TOWN TREASURER

At a special Town Meeting held October 11, 1972 the Town was authorized to borrow the sum of \$625,000.00 for the new Elementary School to be constructed in 1973. The School Building Committee has done a tremendous job and should be congratulated. The Town also for the 1st time offered group insurance on a 50-50 basis to Town Employees.

CASH

Check Book Balance 1-1-72	\$ 96,084.73
Revenue Collected - 1972	\$482,705.59
Disbursements - 1972	\$506,759.42
Check Book Balance 12-31-72	\$ 72,030.90

Rec'd State Lottery	\$ 2,915.77
Rec'd Fed. Rev. Sharing	\$ 4,922.00

NOTES

Amt. of Rev.	\$ 50,000.00	@2.85%	Due 12 - 22 - 1972
Hwy. Chap. 81-M	\$ 12,069.00	@3.30%	Due 5 - 2 - 1973
Hwy. Chap. 90-C & M	\$ 19,075.00	@3.30%	Due 5 - 2 - 1973

TAXES WITHELD

Federal	\$ 11,124.35
Co-Retirement	1,350.73
State	3,358.53

Calvin Stewart,

. Town Treasurer

REPORT OF THE PLANNING BOARD 1972

The Planning Board takes pleasure in presenting the 15th Annual Report to the Town of Oakham.

This has been a year of gratification for the Planning Board, with the adoption of a revised Zoning By-Law. We thank the citizens of Oakham for exercising their sound judgement in thinking of their Town's future, and helping us to plan for it. Said By-Law is now in the hands of the State's Attorney General for his consideration and anticipated approval.

The Board organized for 1972 with Mr. James Barringer re-elected Chairman; Mr. Robert A. Lindquist as delegate to the Central Massachusetts Regional Planning Commission; with Mr. Barringer as his alternate; John D. Neylon, Jr.; Clerk; and Mr. W. Aubrey D. March and Mr. Richard G. Riley as regular members.

We deeply regret the resignation of James Barringer from the Planning Board in the month of July. We thank him personally for his years of guidance and sound thought.

After Mr. Barringer's resignation, Mr. Riley was elected Temporary Chairman.

Mr. Samuel B. Patch was appointed by the Board of Selectmen in August to serve until March of 1973.

The revised Zoning By-Law was reviewed and approved for printing and we wish to thank Mrs. Fannie M. B. Tucker for her help in this matter.

New elementary by-laws were adopted for the approval of plot plans by the board, and are being finalized at the present time.

A public hearing, on Regional Refuse Disposal, was attended by a majority of the Board at Holy Cross College this fall.

The Board re-organized again in December, with permanent officers elected to serve until the March election. They are as follows: W. Aubrey D. March, Chairman; Samuel B. Patch, delegate to C.M.R.P.C., with Robert A. Lindquist as the alternate; John D. Neylon, Jr., Clerk; and Richard G. Riley as member.

We have had a year of progress, and look forward to next year to bring new and better things to Oakham.

We also have to say Good Bye to a friend of the Board, as he completes his last of 17 years as a member in good standing. To Mr. Richard G. Riley we say, "Thank you for your steadfast patience and loyal service."

Plot Plans Approved during 1972:

W. Francis and Sarah E. Brennan
Robert W. Mann
Alfred R. & Doris M. Warner
Evelyn Donahue
Worth and Mary Parsons
Khrekor and Judith Thomasian
Walter and Patricia Derrick
Robert E. and Mary E. Webster
Worth and Mary Parsons
Ruth J. Cherbuy
Dale W. and Dianne L. Sanford
Joseph W. and Gladys J. Lopes
Garrett and Amy Donlin
Valentine Russ
Worth J. and Mary Parsons
W. Francis and Sarah E. Brennan
Evelyn Donohue
Walter Zelnia

Respectfully submitted,

John D. Neylon, Jr.
Clerk

REPORT OF THE PARKS AND RECREATION
COMMITTEE

SUMMER PLAYGROUND 1972

To The Citizens of Oakham, Mass.

The Oakham Summer Playground had a highly successful season with a substantial increase in attendance. The average attendance was 31 children per day.

The Playground was run for six weeks from July 11 thru August 17, four mornings weekly.

Among the highlights of the program was a bicycle trip to Hiller's Airport where there was swimming and a picnic. The town's library was used once a week for the children to borrow books and this was followed by a story hour each library day.

Carol Staiti co-ordinated the Arts & Crafts hour twice weekly and was ably assisted by Kathy Taylor, one of the aides. Gerard Spinney was the other aid who assisted with all athletic activities.

I feel the program is of great importance to the emotional and physical stimulation of the youngsters involved, as they are allowed freedom to grow and express themselves and yet are provided with the guidance and boundaries that are necessary at this age.

I would like to take this opportunity to thank the Grange for their cooperation in allowing us to use their facilities in the Town Hall.

Respectfully submitted,

J. Michael Staiti

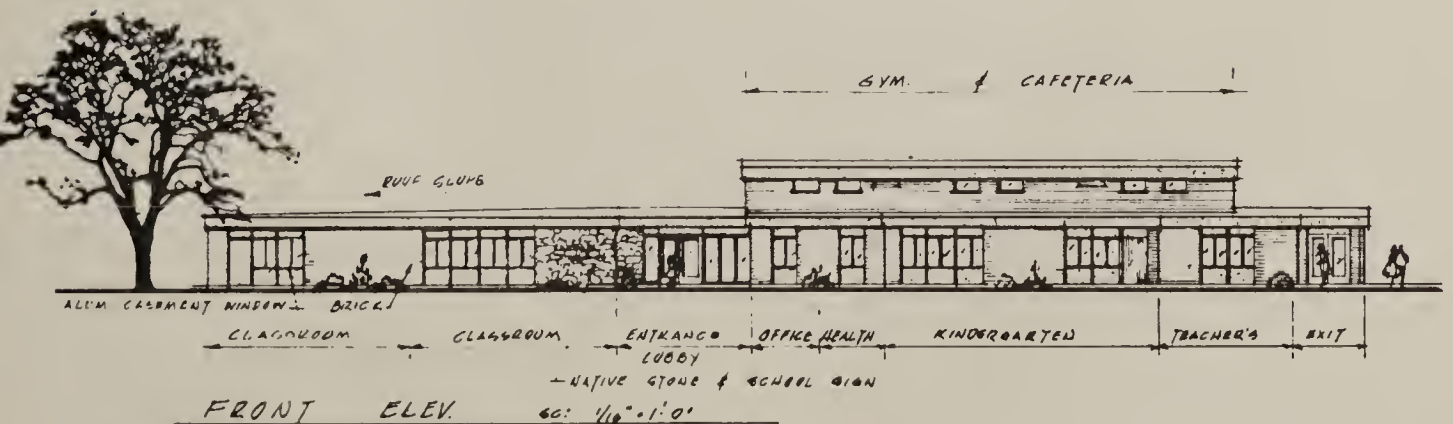
SCHOOL BUILDING COMMITTEE REPORT

The following is the first report of the School Building Committee which was appointed by the moderator following the annual town meeting of March 6, 1972, Article 15. It was directed that the committee submit a preliminary report by June 15th and this was presented at a Special Town Meeting held on that date. This meeting authorized the sum of \$5,000.00 for preliminary plans and specifications for the construction of an elementary school for the town of Oakham. And it was this meeting that actually "started the ball rolling."

Following the study and inspection of several possible building sites, the town owned land known as "Deacon Allen's Berry Pasture" was chosen. It was legally cleared by our town council, approved by the School Building Assistance Bureau and by the Department of Public Health for sewage disposal, and the Department of Natural Resources regarding water pollution control. A town map, plot plan and a topographical map was developed and forwarded to the School Building Assistance Bureau along with all of the previous departmental approvals.

Many regular and special meetings were held by the Committee. Numerous surveys, committee reports, studies of school plant needs, educational specifications which were reviewed with the superintendent of schools and principal of Center School: population projections were charted, and long range plans were formulated and sent to the Department of Education. All of this material submitted was approved by the Board of Education.

The Committee interviewed many architects and Mr. John Chornyak of Greenfield, Massachusetts was retained and directed to submit preliminary drawings for an elementary school to accomodate 150 pupils and to be so designed that it could be expanded to house 300 pupils, utilizing the present core facilities. These plans were also approved by the Board of Education.



Our next major step was to hold a public hearing scheduled for October 5th at which time the preliminary drawings for the school and site, and a probable project cost would be submitted along with financial procedures outlined by a representative of the Worcester County National Bank. A favorable discussion followed and a special town meeting for October 11th was slated to vote the amount of \$625,000.00 for the construction, equipping and furnishing of a new elementary school, and to authorize the selectmen to borrow that amount in accordance with Chapter 645 of the Acts of 1948, as amended. The vote was much greater than the 2/3 majority which was needed.

The Committee's next step was a meeting with the Emergency Finance Board in Boston for their approval for the town to borrow over its debt limit for the purpose of school construction. On December 12th, this approval was received favorably on an estimated approved cost of \$783,625.00 which includes interest, and an estimated grant (65%) of \$509,356.25.

As of December 31, 1972, approximately 6 1/2 months following the authorization of the special town meeting, the School Building Committee has instructed the architect to submit final plans so that construction can start on an estimated date of June 1, 1973.

Respectfully submitted,

School Building Committee:
Anthony A. Lupa, Chairman
Roger Lonergan
Robert W. Buron
Richard Bechan
John Neylon, Jr.

PUBLIC SAFETY

REPORTS OF THE

POLICE DEPARTMENT

FIRE DEPARTMENT

INSPECTOR OF ANIMALS

REPORT OF THE POLICE DEPARTMENT

The Oakham Police Dept. continues to attend classes on Criminology whenever possible and meetings that will be of benefit to the town.

We have also established a routine patrol, that has proved to be very successful as a preventive measure.

The co-operation of the townspeople in reporting suspicious people and vehicles to the Dept. has been a big asset.

A summary of complaints and investigation follows:

Accidents	29	Illegal Poss. Firearms	4
B. & E. & L.	10	Annoying Calls	5
Trips to Hospital	40	Accidental Shootings	2
Snowmobile Complaints	2	Suicide	1
Stolen Autos	4	Rape	2
Suspicious Person	16	Indecent Assault	1
Disturbance	23	A. & B.	2
Narcotics Invest.	7	Mal. Misch.	3
Runaway & Missing Persons	4	Truancy	4
Recovery of Stolen Prop.	15		
Arson	1		
Arrests	7		
Larceny	6		
Trespassing	1		
Assault with Dangerous Weapon	1		

Respectfully submitted,

Norman L. Drolet
Chief of Police

REPORT OF THE FIRE DEPARTMENT

During the past year the Fire Department answered the following calls.

3 brush fires - 1 chimney fire - 1 car fire -

The annual Fire Fighter's ball was held again.

Respectfully submitted,

George Smichinski
Fire Chief

HEALTH AND SANITATION

REPORT OF THE BOARD OF HEALTH

This was the first year of a separate Board of Health of Oakham. The Board organized as Charles R. Dean, Chairman, Grace M. Rood, Clerk and Ernest Posson as the third member.

Water samples were taken at Agar Beach, Lake Dean, every second week and forwarded to the State Department of Public Health for testing.

In all cases the water was found to be within the limits required for public bathing areas.

Camping grounds and snack bars were inspected and licenses were issued.

Applications for the installation of domestic sewage disposal systems were received and investigated, and permits issued after percolation tests were made and found to be within state regulations.

General maintenance of the town dump including bulldozing and improvement of fire road around dump was made.

Membership in the Wachusett Home Health Care Agency, under the direction of Miss Rose has continued with Grace M. Rood as representative of the Board of Health.

We again request that all cases of dog bites and contagious diseases be reported to the Board of Health as promptly as possible.

Respectfully submitted,

Charles R. Dean, Chairman
Grace M. Rood
Ernest W. Posson

W.H.H.A.

OAKHAM ANNUAL REPORT OF VISITS
OCT. 1971 - SEPT. 1972

Service	Medi- care	Medi- caid	Private	Immunization Survey	No Charge	Total
Nursing	176	37	13	6	12	242
PH.Therp.	13					13
Not Home						4
TOTAL	189	37	13	6	12	259

REPORT OF THE INSPECTOR OF ANIMALS

	<u>GRADE</u>	<u>PUREBRED</u>
Number of dairy cows over two years	170	40
Number of dairy heifers one to two years	72	19
Number of dairy heifer calves under one year	47	18
Number of dairy bulls	6	
Number of dairy herds	10	
(one animal constitutes a herd)		
Number of Beef Cattle	41	
Number of Beef herds	5	
(one animal constitutes a herd)		
Number of Oxen	0	
Number of donkeys	0	
Number of horses (include work & saddle horses)	30	
Number of ponies	20	
Number of goats	2	
Number of sheep	16	
Number of swine	20	
Number of swine herds	1	
(one animal constitutes a herd)		

Respectfully submitted,

Henry W. Stone, Jr.
Inspector of Animals
Town of Oakham

STREETS AND HIGHWAYS

The Town lost one of its most respected citizens during the year when Ralph Young passed away.

Ralph served as Highway Superintendent for several years and as a contractor and equipment owner did much of the road work and construction for the Town over the years.

There are few people who realize the contributions that Ralph made to the Town in the form of donated construction work on various town projects, valuable help and advice to the highway superintendents who served both before and after him and countless other unselfish and usually unknown deeds that he did for the Town and his many friends.

The Town is extremely grateful for the many things that he has done for it and for the townspeople.

REPORT OF THE HIGHWAY SUPERINTENDENT

Chapter 81 Maintenance money was used for normal maintenance of all roads. Consisting primarily of drainage, bituminous and gravel patching, scraping, oiling and brush cutting.

Chapter 90 Maintenance consisted principally of resurfacing 4000 feet of North Brookfield Road with bituminous concrete.

Chapter 90 Construction work was continued on Ware Corner Road with the remaining 2500 feet reconstructed to a point near completion.

HIGHWAY SUMMARY REPORT

CHAPTER 81 MAINTENANCE

SURFACE TREATMENT

Road #	Road	Length	Type of Work
30	Barre	4000'	Seal
16	Bechan	3000'	Hone
3	East Hill	500'	Seal
34	Happy Hollow	800'	Seal
28	Lincoln	2100'	Hone
17	Lupa	6500'	Seal
29	Maple	1200'	Hone
11	Parmenter	2200'	Seal
10	Robinson	1300'	Seal

CHAPTER 90 MAINTENANCE

SURFACE TREATMENT

1	North Brookfield	4000'	1 1/4" B.C.
14	Spencer	3800'	Seal
8	Coldbrook	6000'	Seal

CHAPTER 90 CONSTRUCTION

9	Ware Corner	2500'	Reconstr. to a point near Completion
---	-------------	-------	--

CHAPTER 768

13 South	100'	Installation of 68 lin. ft. of 48" Culvert Pipe. Also rebuilding retaining walls.
----------	------	--

STREETS AND HIGHWAYS

Hourly Rates - December 31, 1972

LABOR

Superintendent	\$ 4.00
Operator	3.50
Drivers	3.25
Laborers	2.50
Clerk	(per week) 5.00

TOWN OWNED EQUIPMENT

4-5 Ton Truck	\$ 3.70
3-4 Ton Loader	3.20
Truck & Sander	4.90
Road Sweeper	1.50
Chain Saw	.80
Cement Mixer	.45

HIRED EQUIPMENT

14 Ton Grader	\$ 15.00
Gradeall	22.00
3/4 yd. Shovel	18.00
3 yd. Loader	20.00
14 Ton Bulldozer	22.00
12 Ton Roller	12.50
3/4 yd. Hyd. Backhoe	25.00
14 Ton (3 Axle) Truck	12.00
Truck & Plow	13.00

EQUIPMENT
DECEMBER 31, 1972

1	1965 John Deere Tractor Loader with mower attachment
1	1972 800 series Ford Truck
1	1970 80 series Chevrolet Dump Truck
1	1966 R190 International Dump Truck
1	1963 Shunk 5 c.y. Automatic Sander
1	1972 Torwell 6 c.y. Automatic Sander

- 3 One-way Snow Plows
- 1 V-type Snow Plow
- 1 Motor driven - truck drawn Road Sweeper
- 2 Chain saws
- 1 Cement mixer
- 1 Air Compressor

Respectfully submitted,

Wesley H. Dwelly
Highway Superintendent

REPORT OF THE CEMETERY COMMITTEE

Due to the large amount of rainfall this year, mowing and trimming consumed most of our time and no new improvements were made.

COSTS

1972 Town Appropriation	\$ 945.00
Expended	945.00

PERPETUAL CARE INTEREST

On Hand 1-1-72	614.46
Collected 1972	949.61
Expended 1972	908.28
On Hand 12-31-1972	655.79

SALE OF LOTS

On Hand 1-1-1972	\$ 75.00
Collected - 1972	50.00
On Hand 12-31-1972	125.00

PERPETUAL CARE ACCOUNT

On Hand 1-1-1972	\$ 17,100.32
Collected - 1972	200.00
On Hand 12-31-1972	17,300.32

Calvin Stewart
A. W. March
Robert Lindquist
Dorothy P. Day Clerk

REPORT OF THE TRUSTEES OF THE FOBES MEMORIAL LIBRARY

Appropriation	\$3500.00
Refund on dog tax	178.88
State Aid transfer	<u>1000.00</u>
Total available	\$4678.88
Expended	4481.97
Balance	<u>\$ 196.91</u>

Regular board meetings were held throughout the year and special meetings when deemed necessary. We approved the librarian's suggestion for a pre-school story hour, investigated the cost of an alarm system for the building, upon a request by the Chief of Police, approved the addition of more book shelves in the reading room, and are presently selecting carpeting for the stack section of the building. The Historical Room was cleaned this year, and many unused books weeded from the shelves.

We were unable to replace broken tiles on the library roof as we were informed material and labor was not available when we requested it. This remains a project for 1973.

Respectfully submitted,

William A. Sampson, Chairman
Fannie M. Tucker
Dorothy V. Lupa
Maude M. Stone, Clerk

REPORT OF THE LIBRARIAN

To the Trustees and Patrons of the Fobes Memorial Library:

The number of books and magazines borrowed from the library continued to rise during 1972, with more than 11,600, in circulation during the year. Films were borrowed and special requests honored through the Inter-loan System, a product of our Central Mass. Regional Library System, and the usual, large number of books were also borrowed monthly from the Bookmobile, plus a Children's Exhibit, on loan for a three month period.

Last fall I attended several workshops concerning material available to the blind and handicapped; and the library now has a Talking Book Machine and tape player, plus a good selection of large print books that are available to anyone who needs them. Our Book Machine and tape player are for demonstration and short loan periods, with the books available as

needed. However, the permanent loan of a machine will be granted to anyone with a problem of lasting duration. The machines and talking books are provided by the government and are free of any charge to both patrons and participating libraries. Anyone who would like a demonstration of the machine or more information is urged to stop at the library or call the librarian.

Another addition this year was a pre-school Story Hour held at the library each Wednesday morning from 10:00 - 11:00. The children have a half-hour of stories, in which they usually participate, and a half-hour of play time, when they learn to socialize and to share. Parties were held at Christmas time and at the close of the season. At our closing party Mr. Chad Osborne of Oakham, entertained our group and the Kindergarten children from Center School, who were our guests with Folk music and songs. His visit was the highlight of our season and was greatly appreciated by all of us.

All youngsters 3-5 years of age are welcome to join this group and if you have a young one who has not been with us, please consider this a special invitation to be with us next time we meet. Mothers may leave the children, or wait in the reading room until Story Hour is over.

As librarian, I again entertained the Friendship Circle members at a meeting in the library and gave a review of books and services offered, to members of the Oakham Grange at their meeting in March.

The Center School children were regular visitors to the library each Tuesday and Thursday and the children who attended the Summer Playground sessions also visited the library regularly, where they enjoyed stories and borrowing privileges.

Future plans include a needlecraft program and I would like to provide programs for our senior citizens, sometime in the near future. If you are interested in new programs that might be carried out in the library, please call me.

My sincere thanks to the many people who donated books and magazines to the library this past year, to the mothers, for all their help during Story Hour and to Mr. Osborne for his special entertainment.

Respectfully submitted,

Maude M. Stone
Librarian

SCHOOLS AND EDUCATION

Reports of the

SUPERINTENDENT OF SCHOOLS

PRINCIPAL OAKHAM CENTER SCHOOL

UNION 63 SCHOOL NURSE

QUABBIN REGIONAL SCHOOL DISTRICT

ANNUAL REPORT
OF
OAKHAM SCHOOL COMMITTEE

AND

UNION #63 JOINT COMMITTEE

Regular Oakham School Committee Meetings are held at the Oakham Center School on the last Tuesday afternoon of each month at 3:30 p.m.

All meetings are open to the public.

OAKHAM ELEMENTARY SCHOOL COMMITTEE

Robert Buron, Chm..... 1974
W. Francis Brennan..... 1973
Carol Spinney..... 1975

REPORT OF THE SUPERINTENDENT OF SCHOOLS

MASSACHUSETTS SCHOOL UNION #63

BARRE, HARDWICK, HUBBARDSTON, OAKHAM

OFFICERS FOR UNION #63 JOINT COMMITTEE

CHAIRMAN.....Mr. Donald Lytle, Hubbardston
 VICE-CHAIRMAN.....Mr. Glen Hersey, Barre
 SECRETARY.....Mrs. Janice C. Higgins, Barre

This sixth annual report as the Superintendent of Union #63 will continue the practice of highlighting the area activities in education that affect the four elementary systems for grades K-6. The principals of each school have included more detailed reports for each school.

1. MASSACHUSETTS BOARD OF EDUCATION ASKS FOR COMPREHENSIVE
 LOOK AT EDUCATIONAL GOALS

During the spring of 1972 each of the school systems participated in a state wide project designed to identify local opinions about the importance of ten educational goals and the degree of success in meeting these goals. Long range planning and decision making about our local and state support of educational programs should be based upon an organized evaluation process that includes citizen and staff working cooperatively with an established set of priorities for its school system. The deadlines established by the State Department in completing prescribed inventories did not allow adequate citizen involvement in our assessment, and the future work with evaluation needs to find both time and means of increasing citizen involvement. It is important to list the stated Goals for Education in Massachusetts here:

- GOAL I PHYSICAL and EMOTIONAL WELL BEING...especially a sense of personal worth and capacity for influencing one's own destiny.
- GOAL II BASIC COMMUNICATION...perception, evaluation and conceptualization of ideas. Reading, writing, speaking, listening, visual and computational skills.
- GOAL III EFFECTIVE USE OF KNOWLEDGE...access to man's cultural heritage, stimulated intellectual curiosity, intellectual development
- GOAL IV CAPACITY/DESIRE FOR LIFE-LONG LEARNING...natural desire for lifelong learning skills needed to fulfill desires.
- GOAL V CITIZENSHIP IN A DEMOCRACY...understanding of how

our society functions in both theory and in practice; individual commitment to exercise rights and responsibilities of citizenship; commitment to respect and project the rights of others.

- GOAL VI RESPECT FOR COMMUNITY OF MAN...understanding of human similarities and differences with mutual respect for humanity and for the dignity of the individual.
- GOAL VII OCCUPATIONAL COMPETENCE...skills, experiences and attitudes for initial job placement; capacity to adapt to changing conditions.
- GOAL VIII UNDERSTANDING OF THE ENVIRONMENT...understanding of the social, physical, and biological worlds and the balance between man and his environment; attitudes and behavior leading to intelligent use of environment.
- GOAL IX INDIVIDUAL VALUES AND ATTITUDES...expanded and advanced humane dimensions; identifies and cultivates own spiritual, moral, and ethical values and attitudes.
- GOAL X CREATIVE INTERESTS AND TALENTS...varied experiences that nurture interest; discovering and developing natural talents; expressing values and feelings through a variety of media.

As the staffs of each school system worked on the four basic questions asked by the Department of Education, it became obvious that we are missing any clear indicators of what constitutes desirable or satisfactory standards of development for our students. Admittedly we are able to test each of our students in reading skills and computational skills, but the staff recognized the need to assess attitudes and values as well as concepts much broader than the traditional 3 R's. We were also faced with the realization that most of the goals stated must have the commitment of the home and the community. Educational goals as stated here are worthy of our attention and support, but are far beyond the domain of the school experiences alone.

WE THEREFORE OUGHT TO FIND BETTER WAYS TO BRING THE HOME, COMMUNITY, AND SCHOOL TOGETHER TO DO THE ASSESSING OF THE STRENGTHS AND WEAKNESSES OF OUR YOUTH.

2. ADMINISTRATIVE LEADERSHIP CONTINUES TO BE EFFECTIVE THROUGH EMPHASIS ON DECENTRALIZED ROLE RESPONSIBILITIES

When it became obvious three years ago that the regionalization of the four towns would not become a reality at the elementary level, the decision to ask local principals to

pick up the broad overall leadership and initiative for their elementary systems was made with a spirit of trial to see if the educational and business management features of the elementary systems would be more effectively and efficiently handled by eliminating the position of central business manager and expecting principals to unite these functions with their educational leadership. This move has proven to be basically a good one and the Union #63 Joint Committee voted in December 1972 to continue this pattern of leadership.

3. NEW POSITION OF COORDINATOR OF SPECIAL EDUCATION SERVICES ESTABLISHED FOR UNION #63

Recent changes in the state laws and regulations place dramatic increases of responsibility of society for the early diagnosis of learning problems amongst our youth and adds the responsibility of generating respectable programs of remedial and rehabilitation type services designed for each individual. The nature of such an emphasis on individualized help require careful coordination and cooperation amongst all of the available medical and educational agencies in the broader community.

The school systems, by law, are required to provide leadership and service in the coordinating of programs for individuals. The limited sizes of our four towns in Union #63 make it impractical to have separate coordinators of special education for each town. As the demands for more and better services in the area of special needs increases we may find that one coordinator for the four towns will indeed be insufficient, but our initial approach will be to have one person servicing the total union as school psychologist and administrator of special services. Each local school system will be expected to have special teachers, tutors, and aides to provide local services of a prescriptive nature. By 1974, the new legislation will have such special service programs fully funded by state appropriations.

4. 18 MONTHS FISCAL YEAR PRESENTS UNUSUAL BUDGETING PROBLEMS

Undoubtedly we will look back with favor on the shift from the calendar year budget set up to the fiscal year structure that will start on July first and end on June 30th. Such a fiscal year will place local governmental systems in phase with state and national systems and will help with the problems associated with budget planning and record keeping. The interim phase of one 18 months fiscal year starting in January 1973 and ending in June 1974 is unusually complicated for the school system, mainly because the operational time for the schools during that period is significantly more than 1 1/2 times a regular year. Of particular significance is the ruling that teacher salaries which will be paid in July and August of 1974 must be budgeted in this 18 months fiscal year because the teachers will in fact earn the wages before

June 30, 1974. Local school systems initially anticipated such summer pay could be placed in the next (1974) fiscal budget.

5. MINIMUM MATHEMATICS STANDARDS FOR GRADE SIX BEING DEVELOPED FOR ALL UNION #63 SCHOOL SYSTEMS

If the efforts of our elementary principals and teachers and the staff of our Quabbin Regional Junior High School are successful, we will have a criterion-referenced test instrument in mathematics concepts and skills that measures what we agree is a minimum set of standards for our pupils leaving the sixth grade. Roy Grandone, principal and math teacher in Hubbardston, has agreed to coordinate the development and completion of such a project. A trial use of such an instrument of measure will be made this coming spring. Beyond, and perhaps more important than the creation of such a test, is the cooperative curriculum work taking place between the elementary and secondary teachers.

BARRE ELEMENTARY SCHOOLS

ANNUAL REPORT OF THE PRINCIPAL

1971 - 72

The Barre Elementary Schools opened their doors on September 7th to two hundred seventy girls and two hundred forty boys. Grades One and Two, housed at the Roger F. Langley School, enrolled one hundred sixty-six pupils and Ruggles Lane School enrolled three hundred forty four. A decrease of twenty-five pupils in the First grade marked the first such decrease in more than fifteen years.

At its May 12th meeting, the Barre School Committee voted to unify the principalship of both schools and established positions of Assistants to the Principal in each of the buildings, in order to provide coverage in the principal's absence. Mrs. Phyllis Anderson and Mr. Richard Bray, Assistants at the Roger F. Langley and the Ruggles Lane schools respectively, through their outstanding professionalism and cooperation, were major contributors to the success of the unification.

September marked the opening of a new program aimed at dealing with youngsters with specific learning disabilities. Mrs. Margaret Frost, serving as perceptual program teacher on a half-time basis, and Mrs. Bettyann Snyder, serving as a full-time tutor, created a learning resource room at the Roger F. Langley School where they dealt with a wide range of learning problems experienced by a significant number of pupils.

OAKHAM CENTER SCHOOL REPORT OF PRINCIPAL

1971 - 1972: THE YEAR OF DECISIONS

The following are significant changes, problems and improvements which were brought about this year in Oakham's Elementary School Program:

An unexpected rise in the student population, complicated by an uneven class distribution, strained the teaching-learning environment at the Oakham Center School. An unprecedented 101 elementary children were admitted during the school year. The Kindergarten enrollment rose from an anticipated 5 children to 15 during the school year. The fourth and fifth grade room swelled to a record of 38 children at one point during the year. This uneven distribution is expected to subside in September, 1972.

Mrs. Morgan (K-1), Mrs. Kenney (2-3), Mrs. Hamilton (4-5) and Mr. Nicholson (6) served as the full time teaching staff.

The Oakham staff has increased in number. Mrs. Jerilyn Clark of Hubbardston was added to the faculty as a half time tutor for children with learning disabilities. Her program for our children has proved beneficial to the total teaching program.

The speech program, under the direction of Mr. Keith Hallock, has become a vital part of our school program. Many speech-handicapped children have been helped under his guidance.

The Teacher Aide program continues to perform a valuable service to the school. Mrs. Shirley Mascroft and Mrs. Betty Nelson returned to provide excellent help to the staff and children. A substitute Aide, Mrs. Ann Dean, took over for Mrs. Nelson, who was on a leave of absence during the second semester. Mrs. Dean's services were appreciated and she earned the gratitude of all staff members.

The total school staff is maintaining a high level of evaluating strengths and weaknesses of our elementary students and tailoring education to meet the needs of each child.

This year found more volunteers in the school. Mrs. Jane Carroll of Oakham spent many hours working with primary children. Her efforts were the beginning of an enrichment program in our school. Another volunteer, Mrs. Dorothy Patch, assisted Mrs. Morgan with the Art Program for the second semester.

For many years, the cafeteria utilized fifth and sixth grade students to assist in food preparation and dishwashing. Although this permitted children to earn free lunches for their assistance, it presented a negative aspect to their education - each working child lost two hours of class time. To alleviate this problem, Mrs. Dorothy Lupa of Oakham was employed to work two hours each day in the cafeteria. This has freed children from such work and her work as an Aide is appreciated by all staff members.

The teaching staff participated in the Annual Worcester County Teachers' Convention held at the Worcester State College. The exposure to methods and materials of teaching is always a worthwhile event.

The school nurse, Mrs. Joyce Dolan, spent considerable time promoting a health program and also taught a First Aid course to the sixth grade students. A set of First Aid textbooks was purchased from the American Red Cross to implement the program. This was exciting for the students as they learned by practicing on each other. Other routine clerical duties were conducted by Mrs. Dolan on a weekly basis.

Mrs. Morgan taught art during the 1971-1972 school year. Released time permitted her to reach each grade on a weekly basis. Drawing, sculpture weaving, painting and art appreciation are among the many activities that were presented to our children. Many thanks to Mrs. Nelson and Mrs. Patch who devoted many hours assisting Mrs. Morgan.

The Oakham staff assumed the responsibility of Physical education, under the direction of Mr. Valardi. Although the teachers and Aides gave their best to this program, it did not meet the high standards set during previous years.

State guidelines for Special Education underwent major changes during 1972. Children needing special education must be integrated into the total school program. This has created no concern for Oakham, as our program complies with state regulations.

The Palo Alto Reading Program is maintaining its effectiveness in the primary grades. The program continues to improve each year due to practice and increased skill in utilizing the series. This year we were fortunate to have the professional services of a Palo Alto Reading Consultant from New York. It is always beneficial to discuss successes and failures with an expert in the field of reading.

The Oakham School was requested to allow an Anna Maria practice teacher observe classroom teaching in our public school. It was exciting for the college student and the primary children. It is hoped that future years will bring more student teachers to our school and a working relationship

will be developed with local teacher training institutions.

The school participated in the annual Christmas program under the direction of the Oakham Parent Teacher Association. Mrs. Kawaky, Mrs. Benoit, and Mrs. Zelnia represented the P.T.A.

The fifth and sixth graders participated in the annual Memorial Day Exercises. Each child submitted a suitable essay to be judged. This year, Lola Savaria and William Phoenix were judged winners.

The sixth grade made several bowling trips to Ware, Massachusetts. Mr. Valardi was present to give instruction to those who had never bowled before. An Orientation Day at Quabbin Regional High School was not scheduled for this year's sixth graders. As a substitute, the graduating Class was visited by Mr. Whitham from the High School. A lengthy question and answer session was conducted.

A Science Fair again highlighted the school year. Keen interest and enthusiasm were shared by all participants. This was the second science fair held in Oakham and it showed increased sophistication in projects presented. Miss Emily Shannon from Shrewsbury and Mr. Merton Baker from Quabbin Regional High School served as judges. Awards were presented on Award Day in June.

The Oakham School presented its first Art and Music Festival for students and parents. Under the direction of Mrs. Carol Posey, the primary classes presented several songs and a musical play. This portion of the program was heightened with songs by our own Oakham Chorus. Mrs. Morgan presented a film entitled "Animule Parade", showing Oakham children in action during art classes. Art exhibits were displayed for parents.

The total student body journeyed to surrounding towns on two occasions. Early in the spring we travelled to Ruggles Lane School in Barre to participate in a District-Wide Band and Chorus presentation. At the close of the school year, Mr. Stewart ferried the school to the Worcester Science Museum. This trip was a fitting culmination to our Science Fair.

A new exhaust system was installed in the school cafeteria to remove heat and odors during the preparation of school lunches. The system is extremely effective.

The year was troubled with plumbing problems. Several of the old toilets ceased to function and it became necessary to up-date the basement facilities. Not all toilets were replaced, but we hope to remain trouble-free until we move into a new school building.

A large number of broken windows and screens, damaged as a result of vandalism and playground activities, were replaced during the school year.

Routine maintenance of the building was performed under the supervision of Mrs. Gwendolyn Sanford, School Custodian.

The total school staff wishes to express appreciation to all parents and public citizenry who supported the Oakham Center School during a year of decisions.

1972-1973: A LOOK AT THE FUTURE

Curriculum study must be continued in the fall of 1972. Greater emphasis on specifying educational objectives and outcomes is being stressed by the State Department of Education. Staff members must become acquainted with State Department Guidelines and move toward curriculum change.

The Oakham reporting system will be under scrutiny to discover improved procedures for evaluating children and reporting pupil progress to parents.

Effort will be expended to continue our program of "continuous progress" implementation. Flexibility of scheduling and individualization of education are immediate goals. It is our aim to allow children to progress at their own rate and speed.

Additional staff members will permit greater emphasis on learning disabilities. It is the aim of the school to provide an adequate education for all students - to those who need extra help and students who need enrichment programs.

An anticipated change in our social studies program will require the staff researching the available materials nationwide to determine the best program for our children.

Due to the inadequate physical education program, Miss Patricia Murdock will be added to the staff in September, 1972. Miss Murdock will provide a half-day of physical education to our students. Her services, coupled with those of Mr. Valardi, will maintain our high standards for physical education.

Mrs. Margaret Frost of Barre will join the staff as a half time special education teacher commencing in September, 1972. Mrs. Frost will add support to our existing learning disabilities' program and ensure our compliance with state guideline for special education.

A new language series will be adopted from the American Book Company for grades four through six. The series utilizes

the best from traditional texts and material from the modern "structural linguistics" program. This approach to language should present an optimum program for all children.

Due to the large Kindergarten class housed with the first graders, the Kindergarten will return to half day, afternoon session, commencing in September, 1972. A half day Kindergarten will permit greater concentration at the first grade level.

It is the goal of the Oakham School to involve the community in the educational program at the elementary level. Parent volunteers are encouraged to work in the Oakham School and to help open lines of communication between the school and the home. A sound parent-teacher relationship is in the best interest of each child.

William H. Nicholson

OCTOBER 1, 1972 ENROLLMENTS

OAKHAM

Kindergarten	6	7	13
Grade 1	7	10	17
Grade 2	7	6	13
Grade 3	7	5	12
Grade 4	3	4	7
Grade 5	7	7	14
Grade 6	10	9	19
	<hr/>	<hr/>	<hr/>
	47	48	95

OAKHAM BOARD OF HEALTH

SEPT. 1971 - JUNE 1972

Pre-School Immunization Clinic: Totals -

Mumps - 5
Rubella - 4
Measles - 1
Oral Polio - 1

The pre-school clinic was given for children ages 1-5 yrs. old. I feel that the reason for the small number of immunizations given was due to the conscientious parents who had previously seen that their children had received many of the immunizations by their family doctor.

This was the first year that the smallpox immunization was not offered. This is because, on April 13, 1972, Governor Sargent signed a bill which eliminates the compulsory vaccination for children entering school. The law takes effect on July 11, 1972.

Total School Age Immunizations:

TB Tine (Grade 1) - 5 given, all neg.
Oral Polio - 1
Measles - 1
Mumps - 1
DT Boosters - 15 (The State requires this immunization to be given every 10 yrs.)

According to the MDPH advisory letter #46, on April 3, 1972 a revision has been made in the state sponsored TB testing program. Only towns listed in the letter will require annual testing of children entering school. These towns are in "high risk" areas, where the communities have shown more than 0.5% of the school entrants with a positive TB skin test. Our town is not a "high risk" area and further Tine testing will not be given unless specified by the MDPH. However, routine testing of school personel is to be continued every three yrs. as required under Mass. Law.

This year the 6th Graders were given the "Basic 1st Aid" Course, by the American Red Cross, here at school. I was trained at the Worcester Chapter of the Am.R.C., to give the course which, on completion, is valid for 3 yrs. 12 of the 14 students in the class received the certificate from the Am. R.C. on sucessfully completing the course. I am enclosing an extra certificate (unsigned, & not valid) so you can see how extensive the course was. It consists of 4 books which are written on a 5th grade reading level. This course also qualifies the student for a Merit Badge., in the Boy or Girl Scouts, according to the Directors of the Worcester Chapter.

This is also the same course that has been accepted by the US Gov't, Dept. of Labor - and is used in industry, to train adults, in 1st Aid.

I also gave a weekly Health & Safety program for Grades K-6 Later in the year I substituted the 1st Aid, for the 6th Graders.

Joyce Dolan, R.N.
School Nurse

OAKHAM CENTER SCHOOL NURSING REPORT

JANUARY 3, 1972 - JUNE 16, 1972

Enrollment: 99

Attended Lions Club - Pre-School Vision Clinic @ QRHS.
Attended conferences @ school and @ Supt. Office PRN.

Involved with Pre-School Registration of children who will be attending kindergarten or 1st Grade, in the fall. Spoke to Mothers regarding State required immunizations and the date of the free immunization clinic.

Speech therapy - 9 children

For Immunization report and all other health information, please see the enclosed BOARD OF HEALTH REPORT.

SEPT. 6, 1972 - DEC. 31, 1972

Enrollment: 95

All height, weight, vision and hearing tests have been completed for all students.

Vision Failures: 4

Hearing Failures: 0

Physical Exams completed for Grades K, 4, and new Transfers.

Physical Exams by Family Dr.: 8

School Dr.: 18

Total 26

Basic 1st Aid, by the American Red Cross is being conducted each week, for the 6th Grade Class. The school nurse is the trained Instructor that is giving this Course.

Joyce Dolan, R.N.
School Nurse

OAKHAM BUDGET STATEMENT

51

	1972 Approp.	1972 Expended	18 Mo. 1973-74 Budget
1100-2 Committee Secretary	80.00	94.00	150.00
-3 Committee Treasurer	0	0	0
-4 Contracted Services	30.00	57.12	40.00
-5 Committee Supplies	10.00	6.19	15.00
-6 Committee-Memb; Publ; Conf; Tr; Prt; Postage, etc.	30.00	0	37.00
1100 TOTAL COMMITTEE	150.00	157.31	242.00
1200-1 Supt. & Asst. Supt. Salaries	562.00	600.00	2,396.00
-2 Central Sec. -Cler. Acct.	0	0	0
-4 Central Office-Rent & Tel.	0	0	0
-5 Central Office-Supplies	0	0	0
-6 Supt. -Memb; Publ; Conf; etc.	20.00	17.25	30.00
1200 TOTAL SUPT'S OFFICE	582.00	617.25	2,426.00
2100-1 Curriculum-In-Serv. Prof. Sal.	800.00	0	400.00
-2 Secretarial-Aides Salaries	0	0	0
-3 Consultants Services	250.00	6.00	100.00
-5 Curriculum Dev. -In-Serv. Supp.	25.00	7.75	0
-6 Publ; Conf; Tr; Printg; Postage	0	0	0
2100 TOTAL CURRICULUM-IN-SERV.	1,075.00	13.75	500.00
2200-1 Prin. & Asst. Prin.	1,101.00	1,142.46	2,085.00
-2 School Office Sec. -Cler. Sal.	794.00	753.92	2,690.00
-4 Contracted Services	0	0	0
-5 Office Supplies	30.00	30.76	30.00
-6 Memb; Publ; Conf; Travel; Prntg; Postage, Petty Cash	285.00	198.80	360.00
2200 TOTAL PRINCIPAL'S OFFICE	2,210.00	2,125.94	5,165.00
2300-1 Professional Teaching Sal.	49,402.00	46,843.71	98,952.00
-2 Instructional Aides Sal.	4,718.00	4,670.05	6,010.00
-4 Contracted Learning Program	0	0	0
-5 Teaching Supplies	1,803.00	1,651.75	2,330.00
-6 Teacher-Memb; Publ; Conf; Tr; Printing	120.00	25.00	150.00
2300 TOTAL TEACHING	56,043.00	53,190.51	107,444.00
2400 TOTAL INSTRUCTIONAL MAT.	613.00	364.98	650.00
2500-1 IMC Coordinator Salary	0	0	0
-2 IMC Instructional-Tech. Aides	0	0	0
-5 IMC Supplies & Instr. Mat.	540.00	307.68	645.00
-6 IMC Memb; Publ; Conf; Tr; Printng	0	0	0
2500 TOTAL IMC	540.00	307.68	645.00

OAKHAM BUDGET STATEMENT

	1972 Approp.	1972 Expended	18 Mo. 1973-74 Budget
2700-1 Psychologist Salary	0	0	0
-2 Guidance Sec.-Aides Sal.	0	0	0
-4 Contracted-Diagn.& Prescr.	600.00	75.00	850.00
-5 Guidance Supplies	30.00	32.67	230.00
-6 Guidance-Memb; Publ; Conf; etc.	0	0	0
2700 TOTAL GUIDANCE	630.00	107.67	1,080.00
3100-2 Attendance Officer Salary	25.00	0	40.00
-5 Attendance Officer Supplies	0	0	0
-6 Attendance Officer Travel	10.00	0	15.00
3100 TOTAL ATTENDANCE	35.00	0	55.00
3200-1 Nurse & Phys. Salaries	1,200.00	1,200.00	2,120.00
-2 Technical Aides Salaries	0	0	0
-4 Contracted Diagn. Services	0	0	150.00
-5 Health Supplies	45.00	85.70	0
-6 Health-Memb; Publ; Conf; Tr; etc.	30.00	15.00	105.00
3200 TOTAL HEALTH SERVICES	1,275.00	1,300.70	2,375.00
3300-41 Regular Transportation	12,000.00	12,697.20	21,000.00
-43 Field Trips	200.00	120.00	350.00
-44 Athletic Trips	0	0	0
-45 Activity Trips	0	0	3,510.00
3300 TOTAL TRANSPORTATION	12,200.00	12,817.20	24,860.00
3400-3 Lunchroom Super. Salary	1,500.00	1,500.00	2,500.00
-5 Lunch Program Subsidy	0	0	0
3400 TOTAL LUNCH PROGRAM	1,500.00	1,500.00	2,500.00
3510-1 Athletic Coaching Salaries	0	0	0
-5 Athletic Supplies-Materials	0	0	0
-6 Athletic-Membr; Publ; Conf; Travel; Printing; etc.	0	0	0
3520-1 Activities-Advisors Salaries	0	0	0
-4 Contracted Assemblies, etc.	0	0	115.00
-5 Activities Supplies-Mater.	0	0	0
-6 Activities-Membr; Publ; Conf; Travel; Prntg; Postage	50.00	71.25	60.00
3500 TOTAL ATHLETIC-ACTIVITIES	50.00	71.25	175.00

OAKHAM BUDGET STATEMENT

	1972 Approp.	1972 Expended	18 Mo. 1973-74 Budget
4100-3 Custodial Salaries	4,040.00	4,037.50	7,548.00
-4 Contracted-Htg;Lights; H ₂ O Gas;Tel.	0	0	2,670.00
-5 Custodial Supplies	800.00	876.78	800.00
-6 Custodial-Publ;Conf;Tr.	20.00	16.20	30.00
4210-4 Contracted-Snow Rem;Tr;Heat			
-5 Ground Maintenance			
-5 Building Maint.-Supt.Office	500.00	1,219.18	800.00
4230 Equipment Main.-All Dept. Contingencies	230.00	116.25	320.00
4000 TOTAL OPER.-MAINTENANCE	5,590.00	6,265.91	12,168.00
5000 TOTAL FIXED CHARGES	132.00	84.20	150.00
6000 TOTAL COMMUNITY SERV.	0	0	0
7100 Land Site Improvement	0	31.73	0
7200 Building Acquisition	0	0	0
7300 New Equipment Purchases	960.00	2,527.75	1,075.00
7400 Equipment Replacements	0	0	0
7000 TOTAL ACQUIS.-REPLACE.	960.00	2,559.48	1,075.00
8100 Debt-Retirement			
8200 Debt-Service (Interest)			
8500 Other Debt Services			
8000 TOTAL DEBT RETIRE.& SERV.	0	0	0
9100-1 Vocational School Tuition	1,000.00	434.23	1,000.00
-2 Vocational School Trans.	2,500.00	0	1,000.00
-3 Adult Evening School Tuition	500.00	62.50	750.00
-4 Other Special School Tuition	0	0	0
-5 Other Special School Trans.	0	0	0
9000 TOTAL OTHER SCH. PROGRAMS	4,000.00	496.73	2,750.00

OAKHAM BUDGET STATEMENT

	1972 Approp.	1972 Expended	1973-74 Budget
2300-12-1 Spec.Ed.Prof. Salaries	700.00	1,417.84	13,750.00
-12-2 Spec.Ed.Aides Salaries	1,415.00	1,391.52	0
-12-4 Contracted Services	200.00	80.00	450.00
-12-5 SpecialEd.Supplies	100.00	95.49	300.00
-12-6 SpedialEd.Memb;Publ;Conf; Contracted (Trans.)etc.	150.00	157.80	3,240.00
2300-12 TOTAL SPECIAL EDUCATION	2,565.00	3,142.65	17,740.00
TOTAL SUMMER SCHOOL	0	0	0
TOTAL ADULT EDUCATION	0	0	0
Misc. Adjustment with Town Accountant		96.29	
Transferred to Union #63		489.00	
TOTAL BUDGET	90,150.00	85,708.50	182,000.00
Unexpended Balance 1972		4,441.50	
Union #63 (Oakham's share)	4,600.00	4,829.96	
Transferred from Elem. approp.	489.00		
	5,089.00		
Unexpended Balance (Union #63)		259.04	

1972 UNION #63 BUDGET STATEMENT

No.	Dept.	1972 Approp. (100%)	Exp. Barre 43.4%	Exp. Hardwick 29.3%	Exp. Hubbardston 16.6%	Exp. Oakham 8%	1972 Total Exp.	1973-74 Budget
1100-2	Comm. Sec.	30.00	12.75	8.43	6.33	2.49	30.00	60.00
1100-4	Contracted-Legal	0	2.63	0	0	0	2.63	0
1100-5	Supplies	0	30.00	20.60	12.99	5.53	69.12	0
TOTAL COMMITTEE		30.00	45.38	29.03	19.32	8.02	101.75	60.00
1200-1	Sal.-Supt.	13492.00	4983.10	3421.72	2158.68	918.52	11482.10	6626.00
1200-2	Sal.-Sec. & Accts.	15218.00	6357.11	4413.85	2643.69	1136.75	14551.40	22590.00
1200-4	Contracted Serv.	3959.00	2389.11	1640.46	1034.91	310.30	5374.70	4359.00
1200-5	Supplies	1736.00	763.31	476.64	300.71	127.94	1668.60	1880.00
1200-6	Tr.; Conf; Prtg; etc.	1650.00	842.61	526.50	432.33	176.59	1978.03	1100.00
TOTAL-CENTRAL ADM.		35055.00	15335.32	10479.17	6570.32	2670.10	35054.91	36555.00
2300-1	Salaries	12268.00	5340.00	3700.23	2305.13	961.46	12335.82	22850.00
2300-6	Travel	480.00	197.99	132.23	63.77	26.26	420.30	530.00
TOTAL-SUPERVISORS		12748.00	5546.39	3832.56	2369.95	1007.72	12757.12	23430.00
SPECIAL EDUCATION								
Salaries		12551.00	5446.64	3739.76	2359.43	1003.33	12549.76	47212.00
Supplies		150.00	57.14	32.23	20.33	8.66	110.36	600.00
Membr; Conf; Tr; Pub; etc.		515.00	140.33	94.53	64.14	25.42	334.00	1580.00
TOTAL-SPEC.ED.		13216.00	5652.64	3866.57	2443.95	1036.96	13002.12	49392.00
3500	Activities	550.00	49.03	16.09	21.24	9.04	95.40	1300.00
4230	MAINTENANCE	400.00	168.55	115.74	73.00	31.03	388.37	900.00
7300	ACQUISITION	614.00	289.50	198.77	125.41	53.36	667.04	1357.00
Misc.	Adj. & checks returned		-12.75	-6.90	-243.64	+11.63	-251.61	
TOTALS		63612.00	27074.56	16531.03	11379.35	4629.96	61814.90	113000.00

EDUCATIONAL REIMBURSEMENTS FROM STATE & GOVERNMENT
1972

\$ 1,510.00	January - G. L. Ch. 74 Sec. 8A Transportation
1,552.00	January - G. L. Ch. 74 Sec. 10 Tuition
3,732.92	January - Ch. 71 Sec. 7A Ed. Transportation
11,266.35	April - School Aid Ch. 70
6,975.54	July - School Aid Ch. 70
408.00	Sept. - Ch. 74 Transportation
8,758.24	Oct. - Ch. 70 School Aid
3,286.00	Oct. - Ch. 71 & 14 School Transportation
1,341.00	Dec. - Ch. 69071 School Aid
5,398.16	Dec. - Ch. 71 Sec. 16D School Assistance
12,474.44	Dec. - Ch. 70 School Aid
4,562.80	Dec. - Ch. 71 Sec. 7A School Transportation
6,975.54	Dec. - Ch. 70 School Aid

Dot Lupa
Accountant,
Oakham

1972 ANNUAL REPORT
OF
QUABBIN REGIONAL SCHOOL DISTRICT

BARRE - HARDWICK - HUBBARDSTON - OAKHAM
ESTABLISHED 1963

QUABBIN REGIONAL JUNIOR-SENIOR HIGH SCHOOL
OPENED SEPTEMBER 1967

SCHOOL COMMITTEE MEMBERSHIP

<u>TOWN</u>		<u>Term Expires</u>
Barre	Charles G. Allen IV.....	1975
Barre	Glen Hersey.....	1974
Barre	William J. Phelan, Jr.....	1975
Barre	Henry Puchalsky.....	1973
Barre	Matthew H. Towle.....	1973
Hardwick	Merle Bingham.....	1973
Hardwick	Thomas Couture.....	1975
Hardwick	Allan Lewis.....	1974
Hubbardston	Paul Larson.....	1973
Hubbardston	Donald Lytle.....	1973
Oakham	W. Francis Brennan.....	1973

1972 COMMITTEE OFFICERS

Chairman.....Charles G. Allen, IV, Barre
 Vice-Chairman.....Henry Puchalsky, Barre
 Secretary.....Daisy Widing, Barre
 Treasurer.....Thomas J. Staiti, Barre
 Legal Counsel.....Francis Cranston, Barre
 Parliamentarian.....Donald Lytle, Hubbardston

Regular meetings of the Quabbin Regional School Committee are held on the third Thursday of each month. Meetings start at 7:30 p.m. and are held at the Henry Woods Building in Barre.

1972 OVERVIEW OF COMMITTEE ACTIVITIES

The 1972 year should be recorded as another long and conflict ridden year for the Quabbin Regional Committee. The winter and spring of 1972 found the Committee and the Teachers' Association still deeply engaged in collective bargaining, with the key issues being the salary schedule and the working conditions for teachers. Participation of teachers and Learning Coordinators in guidance services, without the assistance of professionally trained counselors continued to be the major issue for the teachers. The leadership structure that had been instituted two years ago and depended upon the effectiveness of the innovative roles called Learning Coordinators came under strong criticism from teachers and from membership on the Committee. Several forces focused on the evaluation of the administrative structure and practices of the school including a newly formed Quabbin Parents' Association, a student assessment team from the department of Business Administration at the University of Massachusetts, and the Self-Evaluation phase of the New England Association of Schools and Colleges. Candid and open review of innovations promoted within the Quabbin system resulted in the decision by the Committee to revert to the department head structure that was originally the base for curriculum and instructional leadership and supervision, and the reinstitution of guidance services that centered in professionally trained counselors. Three counseling positions were established and eleven department head positions were established, in place of the two year trial with Learning Coordinators and Teacher Advisors.

In the late spring and early summer of 1972 the Committee was forced to examine carefully the administrative strengths and weaknesses within the school, when Mr. Kent Bailey submitted his resignation as principal, and Mr. Donald Finley left the system as Assistant Principal. After lengthy debate and study of alternatives open to the Committee for the replacement of administrative staff, the Committee approved, on a trial basis, the recommendation of the superintendent to establish an "Administrative Team concept of leadership that would involve the superintendent more in the direct management of the school, but would likewise carefully structure the functions of three assistant principals so that each would have responsibilities for two grades of students, each would have instructional and curriculum coordination responsibilities in areas of interest and background strengths, and the four administrators would each have assignments that would bring them into direct contact with students in the classroom. The four administrators as a team would have the authority and responsibility for making management decisions necessary for the effective operation of the school. The team would likewise be responsible for promoting a climate for change management that would avoid the conflicts and frustrations experienced during the past two years. The priority for

the new administrative team was that of generating an administrative role and behavior that would find the leadership out in the building, regularly in contact with the students and teachers, and constantly involving parents in the affairs of their children.

With the school system returning to a more traditional departmental structure and with the re-establishment of a guidance service unit in the school, the administrative team faced a coordination responsibility of having all departments balancing their goals and objectives with those of the broader school system which is still seeking ways to reduce educational costs.

The educational leadership necessary to fulfill the expectations of the team concept was felt to exist within the staff of the school and in early August Mr. Paul Allen, Mr. Bruce Crowder, and Mr. Donald Raffier were elected as Assistant Principals. The role of Superintendent Corridon Trask was changed to that of Superintendent/Principal, with the understanding that he would continue to function as Superintendent of the four elementary systems continuing to provide the administrative services which in the past came from central administration.

Negotiations between the Committee and the QRTA progressed more productively and smoothly with the decisions made to relieve teachers of guidance responsibilities and return department head style leadership to the school. The salary requests of teachers were modified and a two year Agreement was reached as the 1972-73 School Year got underway.

The early reports of the atmosphere changes within the school as the sixth year of operation got underway were very positive and satisfying. The staff had completed the long and difficult task of SELF EVALUATION and were awaiting the visitation of the NEASC Evaluation Committee..... The staff now had a firm contract Agreement with the Committee which provided salary increases and settled working conditions which had been so controversial for over a year..... The staff now has a structure of leadership in the form of department heads in which they have confidence..... The Administrative Team, (the one innovative change) is showing real promise as overall leadership and service in the management of the school.

BUT...HOW CAN WE ENCOURAGE CREATIVE IMAGINATIVE AND SPIRITED COMMITMENT TO QUALITY EDUCATIONAL PROGRAMS AND AT THE SAME TIME ENCOURAGE SLOW DOWN IN THE RISING COSTS TO THE TAXPAYERS FOR THE EDUCATIONAL SYSTEM?????

The School Committee and the administration must face this hang-up in the immediate future. The changes which have taken place to relieve the conflicts and frustration of the past

have increased the costs of education. The recommendations from the staff, the administration, and the evaluation report of the New England Association of Schools and Colleges all present the Committee with challenges to modify programs improve services, and increase staff and facilities. The Committee has accepted the proposal of the administration to use the AVERAGE PER PUPIL COSTS FOR REGIONAL SCHOOLS OF MASSACHUSETTS as the target for maximum costs for the Quabbin system, but we have been far above this target in the past.

In 1971-72 we brought our relative costs down to the target maximum, but we face very difficult challenges in the future that will respect both the financial limitations facing us and the need to modify and improve programs and services.

The Committee has challenged the administration to present recommendations for long range planning that lives within the maximum cost limits. Salary negotiations and other teacher working conditions are subject to collective bargaining, but nevertheless part of the total costs have a strong influence on the distributions of limited resources.

The increase in involvement of the parents and citizens of the community is critical as we face increasing frustration with requirements to place our needs for improving education into clearer order of priorities. It is obvious that a variety of opinions exists as to the most important objectives for our school system and even more of a variety of opinions as to the most effective programs and methods of achieving such objectives. Citizenship involvement is badly needed as a regular way of life in the Quabbin community.

The strongest overall recommendation coming out of the NEACSS Evaluation and the Self Evaluation of our own staff is the need to markedly improve course offerings, programs, and guidance services for our student population who are not seeking college educations after graduation. We have the vast majority of our students in this category and it is clear that our program structure has over emphasized priorities and services for college preparation. We need to meet the needs of those students seeking college entrance qualifications, but we face the great challenge of improving the variety and quality of programs for a wider majority who will be seeking employment in our productive society immediately after graduation. The problem is becoming more complex with the rapid changes in the economic and industrial society. The need for adaptability and flexibility in our school programs is great. The need to truly link programs to the individual choice making of students is even greater. Parents, teachers, guidance specialists, and the industrial institutions all have a cooperative responsibility in helping our youth set their life styles and make choices for themselves.

QUABBIN REGIONAL HIGH SCHOOL

FIFTH ANNUAL REPORT, 1971-72

KENT F. BAILEY, PRINCIPAL

The Quabbin Regional High School began the school year with its largest number of students, 980. This was an increase of 30 over the previous year, and would have been larger if 29 had not transferred to Montachusett Vocational-Technical School.

The curriculum for these students remained pretty much the same as it had been the previous year; only French for the incoming 7th graders had been dropped.

This year the teaching staff concentrated on structuring their course syllabuses with their objectives having been stated in the form of behavioral outcomes for the learner. An honest attempt was made to make the course content more relevant and individualized.

During the year the teaching staff and administration spent many hours getting ready to be evaluated next fall by the New England Association of Schools and Colleges. The self-evaluation is a complete in-house evaluation. Each faculty member is assigned to several committees and each committee of five to eight staff members is to evaluate in depth a particular phase of the school and program. The areas evaluated by the Quabbin staff are as follows:

Mathematics	Music	Physical Education
Science	Social Studies	Art
Business Education	English	Foreign Languages
Health Education	Home Economics	Industrial Arts
Humanities	Guidance	Curriculum
School Facilities	Student Activities	Special Education
School Staff and	Educational Media	School and
Administration	Philosophy and	Community
	Objectives	Driver Education
		Traffic safety

These same areas will be evaluated by a twenty-seven man team in October, 1972.

This evaluating team is made up of professional educators from various areas of New England and will spend 3 1/2 days evaluating the Quabbin plant, staff, and program. The evaluation and recommendation of this committee will determine Quabbin's accreditations with the New England Association of Schools and Colleges.

The School Philosophy Committee was made up of twenty-five citizens from the four towns, thirty senior high school stu-

dents, faculty and administration. The final draft of the school's philosophy was adopted by the school committee in April, 1972. All of the other committees completed their work by the end of May, and all committee reports were accepted, or changed and accepted, by the Quabbin faculty.

The pupil Personnel program, in its second year of operation, proved to be a change that was a positive one for the students. The evaluation of students that was completed by the self-evaluating committee strongly indicated that more students were being seen and helped than ever before. The constant use that students of all grade levels made of the guidance materials in the IMC was further indication that teachers were guiding students and that results were being seen of their effort. The following statistics also show that a larger number of seniors received assistance relevant to their needs and desires:

<u>PLANS</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
1. Four year colleges	24%	30%	26%	24%	28%
2. Two year colleges and nursing schools	17%	24%	21%	21%	18%
3. Trade or vocational schools	14%	13%	12%	14%	7%
4. Work	2%	15%	26%	20%	23%
5. Service	4%	4%	4%	4%	5%
6. Marriage	0%	4%	3%	4%	3%
7. Undecided	39%	10%	8%	13%	16%

COMMENCEMENT, JUNE 4, 1972

Processional "Pomp and Circumstance"
Star Spangled Banner
Invocation
Welcome

Elgar
Francis Scott Key
Rev. John McKenna
Stephan Caruso
Class President

HONOR SPEECHES

Theme: "Yesterday, Today, and Forever" Philippians, IV, 8

"Education is man's going forward from sure
ignorance to thoughtful uncertainty"

Floyd Bowles

"Observation more than books, experience
rather than persons, are the prime educators"

Frederick Salminen

"We shall speak again together and you shall
sing to me a deeper song"

Helen Larson

"Today is the first day of the rest of my life"

Deborah Deschamps

Awards and Scholarships

Kent F. Bailey, Principal

CHORUS SELECTIONS

Cantate Domino
Porgy and Bess

Johann Hassler
arr. Clay Warnick

Presentation of Diplomas

Corridon F. Trask, Jr.
Superintendent of Schools

Benediction

Rev. Bruce Pehrson

RECESSIONAL

March Recessional

Strickland

Organist: Miss Rosemary Reidy

SCHOLARSHIPS AND RECIPIENTS

American Legion Post #404
Bartholomew Scholarships

Susan Better
Ursula Sinkewicz
Eleanor Perkins
Sharon Cirelli
Colleen Kelley
Elizabeth Mansuetti
Kathleen Aalto
Susan Meagher
Kathleen Aalto

Civic Association of Hubbardston

Hubbardston P.T.A. Scholarship
Leroy Dawson Scholarship, Barre High School
Alumni

Oakham Grange Scholarship
Joseph Pilsudski Scholarship

Joseph Petracone
Frederick Salminen
Frederick Marcil
Walter Podbelski
Linda Zelasko
Joseph Petracone
Ursula Sinkewicz

Quabbin Regional Varsity Club Scholarship

Quabbin Regional Teachers Association

Barre Sportsman's Club
Harwood Scholarship Fund

Barre Retired Teachers Association
Northwest Worcester County Soil Conservation
District

Earth Turner's Scholarship
Mabel Osgood Scholarship
George and Mary Cook Scholarship

Barre Grange Scholarship
Athol-Orange Lodge of Elks
Worcester County Teachers Association
Barre Lions Club
Severino D'Annolfo Scholarship
Pro Musica Scholarship

Walter Podbelski
Susan Meagher
Deborah Deschamps
Charles Chase
Althea Higgins
Charles Chase
Charles Chase

Charles Chase
Althea Higgins
Joseph Petracone
Laurie Marchetta
Evelyn Salavadore
Althea Higgins
Ursula Sinkewicz
Judith Lyon
Margaret Szabo
Gary Valente
Sandra Orszulak

HONOR AWARD PRESENTATIONS

Art
Band
Business
Chorus

Dramatics

English
Home Economics
Home Making
Latin
Math
Music
Physical Education

Science
Service - A/V
Social Studies
Spanish
French
Service and Character
Outstanding Student
Honors

Foods
Clothing

Linda Klem
Leonard Campbell
Kathleen Miknaitis
Elicia Maki
Stephan Caruso
Eleanor Perkins
Mark Wytrwal
Helen Larson
Janelle Upham
Luann Bagdonas
Althea Higgins
Margaret Szabo
Sanrda Orszulak
Lois Sturtevant
Mark Lloyd
Margaret Szabo
Leonard Campbell
Charles Chase
Ursula Sinkewicz
Nadine Butler
Linda Klem
Betty Mansuetti
Deborah Deschamps
Helen Larson
Floyd Bowles
Frederick Salminen

QUABBIN REGIONAL HIGH SCHOOL
CLASS of 1972

Kathleen S. Aalto	*William Davis Fales, II	Elaine Christina Miarecki
Anthony Andrukonis	Gary Wayne Fields	*+Kathleen Lee Miknaitis
Marion Andrukonis	Deborah Ann Fijal	Joseph Anthony Netishen
Regina A. Andrukonis	Donna Lee Flaszynski	Laurie Crawford Nolette
Albert W. Arsenault	Evette Marie Gauthier	Patrick J. O'Connor
Scott J. Avery	Thomas Ralph Gustafson	Sandra Ann Orszulak
Carol E. Babineau	Jeffrey Alan Hakala	Lynne J. Ostiguy
+LuAnn Bagdonas	Brian Alfred Handy	Diane Christine Page
Barbara Marion Ballard	Timothy R. Hardaker	Beverly Jean Prnaccione
Donald A. Beaudin	Althea Lee Higgins	Gail Ann Parke.
+Susan Ann Better	James Christopher Hinckley	+Eleanor Tillinghast Perkins
Merle George Bingham, Jr.	Sebastian D. Isgro	Joseph James Petracone, Jr.
Harold C. Black	Edward A. Jankauskas	+Michael P. Petrishen
Nicholas Borelli	Cynthia Mae Janulevicius	David Pierce
James F. Bosler	Michael J. Jasikiewicz	John Joseph Pluta
+Floyd E. Bowles	Kenneth P. Jurczyk	Walter Leon Podbelski
Robert G. Branham	Jon Kataisto	Allan James Prentiss
Dennis W. Brown	Paul T. Keeler	Edward P. Riendeau
+Nadine Lee Butler	Colleen M. Kelley	Cynthia Ann Rivers
Leonard B. Campbell, II	Rosemary Kingsbury	Donald H. Robbins
*Stephen Peter Caruso	+Linda Marie Klem	Matthew Mark Russ
Steven F. Cassano	+Helen Elizabeth Larson	Lynne Marie St. George
Charles Russell Chase	Edmond A. Lebel	+Frederick William Salminen
+Sharon Lee Cirelli	Mary Lou Lindsey	Gary M. Sampson
Dianne Wingler Clark	Mark Brian Lloyd	Lillian Scatt
Ellis R. Cole	Judith Anne Lyon	Susan Elizabeth Sibley
Earl L. Cooley, Jr.	Daniel J. McHugh	+U. A. Sinkewicz
Robert William Cummings	Elicia D. Maki	David Neil Soule
*+Carol Lee Curtis	Tyson Linwood Maki	Brenda Marie Stomski
Daniel R. Danitis	Charles J. Mallozzi	Lois Mae Sturtevant
Donald Francis Davis	+Elizabeth Ann Mansueti	Linda Aili Suojanen
Marie L. Deotte	+Laurie Elizabeth Marchetta	Dafe Genieveve Swenson
+Deborah Rose Deschamps	Frederick Leo Marcil, Jr.	+Margaret Szabo
Vincent Joseph Desjardins	Carol Anne Marconi	Gary E. Terroy
Rachel Marthe Despres	+Peter Blake Markert	Diana Louise Trask
Alistair D. Doig	Larry Mascroft	Laura Ann Trepkus
Roderick Bruce Dowell	Bruce Masters	Janelle Kristin Upham
Robert J. Dral	Pamela Louise Mattson	+Robert Matthew Yarnot
Suzette Georgianna Dubois	Debra Ann Meagher	Paul Vining
Patricia Ann Duval	+Susan Marie Meagher	Cynthia Washburn
Robert A. Duval	Attilio Anthony Menegoni	Stephen Joseph Wilson
Gary Scott Edwards	David Paul Anthony Mertzic	Mark Stephen Wyrwa'
Marty R. Ellowitz	Arlene Justina Miarecki	Linda Jean Zelasko

* Class Officer

+ National Honor Society

Quabbin Regional High School has come a long way in five years. There are many challenges to be faced squarely next year. These challenges will require considerable cooperation of the Quabbin Regional Teachers Association and school committee with the administration, if these challenges are to be met successfully.

Respectfully submitted,
Kent F. Bailey, Principal
Quabbin Regional High School

1972 QUABBIN REGIONAL GRADUATES

Numbers by Towns

	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Barre	35	23	58
Hardwick	16	19	35
Hubbardston	13	15	28
Oakham	<u>7</u>	<u>1</u>	<u>8</u>
Totals	71	58	129

SUMMARY--PROFESSIONAL STAFF1971-72

*4..Administrators
 9..Learning Coordinators
 3..Supervisors
 (Reading;Music;I.A.)
 43..Teachers
 1..Nurse
 1..Counselor
 61 Total

*1 Administrator teaching
 All coordinators and
 supervisors teaching.

1972-73

**4..Administrators
 11..Department Heads
 2..Supervisors
 (Reading; IMC)
 44..Teachers
 1..Nurse
 4..Counselors
 66 Total

** 4 Administrators teaching
 All Department Heads and
 supervisors teaching. Head
 Counselor teaching.

OTHER STAFF

	<u>1971-72</u>	<u>1972-73</u>
Secretarial/Clerical	3	3
Office Aides	2	2
Guidance Aides	2	2
IMC Aides	3	3
Reading Lab Aide	1	1
Health Services Aide	0	½
PhEd Instructional Aide	1	1
Department Instructional Aides (Learning Unit Aides 71-72)	6	5½
Perceptual Tutor	1	1
Study Monitors	2	* 3
 Custodial Staff	 6	 6
Part Time Plant Manager(900hrs/yr)	1	1
Lunch Program Staff	9	*10
	<u>37</u>	<u>39</u>

*increases

QUABBIN REGIONAL HIGH SCHOOL				ENROLLMENT 1972-73				OCTOBER 1				
<u>CLASS OF</u>		<u>BARRE</u>		<u>HARDWICK</u>		<u>HUBBARDSTON</u>		<u>OAKHAM</u>		<u>TOTAL</u>		<u>TOTAL</u>
	<u>B</u>	<u>G</u>	<u>B</u>	<u>G</u>	<u>B</u>	<u>G</u>	<u>B</u>	<u>G</u>	<u>B</u>	<u>G</u>		
1973	30	22	23	21	7	13	5	6	65	62		127
1974	50	21	15	13	12	19	4	5 *+1T	82	58		140
1975	44	37	21	28	16	21	7	6	88	92		180
1976	40	36	18	18	17	13	6	6	81	73		154
1977	47	34	43	22	18	23	7	10	115	89		204
1978	35	48	24	21	21	14	6	7	86	90		176
<u>246</u>		<u>198</u>	<u>144</u>	<u>123</u>	<u>91</u>	<u>103</u>	<u>35</u>	<u>40</u>	<u>517</u>	<u>464</u>	=	<u>981</u>
444				267		194		75				

* 1 Tuition, Boy, Class of 1974

REPORT OF THE SCHOOL NURSE

The following is the Annual Report of the School Health Services, from September 1971 through June 1972, as school nurse of Quabbin Regional School.

As recommended by the Massachusetts Department of Health, routine physical examinations were given to students in grades 7 & 10 by Paul Berman, M.D., School Physician, assisted by the school nurse, to those students not previously examined by private physicians. Physical examinations were also given to students in the Basic Studies Program, and to all students participating in sports. Written notices were sent home to all parents whose children were found to have any physical defects.

Vision, hearing, weighing and measuring examinations were given to all pupils by two technicians. Re-checks and absences were completed by the school nurse and notices were sent home to the parents of children who failed the test.

In compliance with the new state law, home visits were made to the homes of students in the Special Education Program.

Conferences were held with Mr. Dubruei of the Massachusetts Rehabilitation Program and parents regarding this program.

Student Special Consideration List was prepared and presented to the Quabbin Faculty.

Other routine services which were provided during the year were: home visits, personal interviews, inspections, first-aid, exclusion of children who were ill, counselling, planning with and assisting the school physician with clinics, conferences, ordering all health supplies, and notifying parents of children with physical defects. Reports required by the Massachusetts Department of Health were complied and submitted as requested.

SUMMARY OF HEALTH SERVICES

PHYSICAL EXAMINATIONS (463-School Physician - 65 Private Phys.)	528 Students
VISION TESTS	987 Students
HEARING TESTS	987 Students
WEIGHING AND MEASURING	987 Students

SUMMARY OF CLINICS

TB TINE TEST - 9th Grade	96 Students
DIPHTHERIA & TETANUS - 10th Grade	67 Students

I attended the following conferences and workshops throughout the school year, and assisted at special clinics.

The Gardner-Athol Mental Health Clinic

October 4, 1971 - Flu shots for Quabbin Staff
October 28, 1971 - Massachusetts Rehabilitation Meeting
November 2, 1971 - Health Career Fair
November 17, 1971 - Gardner-Athol Mental Health Board of
Directors Meeting
March 7, 1972 - Workshop regarding Special Education
Students
April 26, 1972 - Workshop regarding Rheumatic Fever
May 10, 1972 - Assisted at the Pre-school Lions Club
Vision Clinic
June 5, 1972 - Assisted at Quabbin Blood Bank
June 21, 1972 - Workshop regarding Mental Retardation

During the School year, I attended all In-Service Health Programs for school nurses and other Health Programs that I felt would assist me in carrying out my duties as school nurse of Quabbin Regional School

I would like to take this opportunity to thank the administration for their continued understanding and support, and also the assistance from Mrs. Esther Sibley (Instructional Aide).

Respectfully submitted,
Barbara A. Griffin, R.N.
School Nurse
Quabbin Regional School
June 16, 1972

QUABBIN REGIONAL SCHOOL DISTRICT

TREASURER'S REPORT

DECEMBER 31, 1972

BALANCE SHEET

EXCESS AND DEFICIENCY

1972 ANTICIPATED AND ACTUAL RECEIPTS

1972 BUDGET EXPENDITURES

OUTSTANDING DEBT, DECEMBER 31, 1972

QUABBIN REGIONAL SCHOOL DISTRICTBALANCE SHEETDecember 31, 1972ASSETSCASH

General Fund - Checking Account	136,684.26
General Fund - Savings Account	1,676.28
Petty Cash Advances	225.00
General Fund - Payroll Account	<u>87.32</u>

Total Cash	138,672.86
------------	------------

Accounts Receivable-1973-74 Assessments

Town of Barre	911,202.00
Town of Hardwick	561,895.00
Town of Hubbardston	397,586.00
Town of Oakham	<u>157,817.00</u>

Total 1973-74 Assessments	2,028,500.00
---------------------------	--------------

<u>Due From Commonwealth of Massachusetts</u>	124,343.64
---	------------

<u>Due From School Athletic Program</u>	6,216.13
---	----------

<u>Due From Employee</u>	13.65
--------------------------	-------

<u>Loans Authorized-School Construction 1965</u>	900.00
--	--------

<u>Net Funded or Fixed Debts</u>	<u>1,490,000.00</u>
----------------------------------	---------------------

	<u>3,738,646.33</u>
--	---------------------

LIABILITIES AND RESERVES

<u>Revenue Reserved Until Collected - Town</u> <u>Assessments for 1973</u>	2,028,500.00
---	--------------

<u>Note Payable-Anticipation of Revenue</u>	190,000.00
---	------------

<u>Payroll Deductions - Not Remitted</u>	7,279.50
--	----------

<u>Reserve for Petty Cash Advances</u>	225.00
--	--------

<u>Loans Authorized and Unissued</u>	900.00
--------------------------------------	--------

<u>School Construction Bonds & Notes Payable</u>	1,490,000.00
--	--------------

<u>Surplus Revenue (Excess & Deficiency)</u>	<u>71,741.83</u>
--	------------------

	<u>3,738,646.33</u>
--	---------------------

QUABBIN REGIONAL SCHOOL DISTRICTEXCESS AND DEFICIENCYDecember 31, 1972

Surplus Balance, December 31, 1971	76,690.56
------------------------------------	-----------

ADD:

Excess of 1972 Budget Appropriations over Actual Expenditures (Schedule Attached)	2,055.50
--	----------

Excess of 1972 Actual Cash Receipts over Anticipated Cash Receipts (Schedule)	49,928.83
--	-----------

Total Additions	<u>51,984.33</u>
-----------------	------------------

	128,674.89
--	------------

LESS:

Reduction of 1972 Assessments Against Member Towns Voted by School Committee	56,870.00
--	-----------

Adjustment of Prior Years' Payroll Deductions	<u>63.06</u>
--	--------------

Total Deductions	<u>56,933.06</u>
------------------	------------------

Surplus Balance, December 31, 1972	71,741.83
------------------------------------	-----------

QUABBIN REGIONAL SCHOOL DISTRICT
1972 ANTICIPATED AND ACTUAL RECEIPTS

	<u>1972 Anticipated Receipts</u>	<u>1972 Actual Receipts</u>
Transportation	125,000.00	160,607.00
State Building Grant	65,000.00	65,000.00
State Wards Tuition	12,000.00	17,955.95
Special Education	20,000.00	21,814.00
NJROTC Reimbursements	8,000.00	7,360.69
Driver Education	4,000.00	5,077.00
Non-Resident Tuitions	1,000.00	1,110.00
Interest Earned on Savings Account	--	2,696.37
Miscellaneous Receipts	<u>--</u>	<u>3,227.32</u>
	<u><u>235,000.00</u></u>	<u><u>284,923.33</u></u>
Excess of 1972 Actual Receipts over Anticipated Receipts		49,923.33

QUABBIN REGIONAL SCHOOL DISTRICTOUTSTANDING DEBTDecember 31, 1972

Original School Bond Issue, Interest at
3.90% per annum, principal due in
1973 of \$115,000.00; Notes dated
December 15, 1965.

\$ 1,475,000.00

School Loan Coupon Notes, Interest at
 $4\frac{1}{2}\%$ per annum, principal due in
1973 of \$15,000.00; Notes dated
July 15, 1968.

\$ 15,000.00

Total Outstanding Debt

\$ 1,490,000.00

QUABBIN REGIONAL BUDGET STATEMENT

December 31, 1972			
	1972 Approp.	1972 Expended	18 Mo. 1973-74 Budget
1100-2 Committee Secretary	400.00	285.00	480.00
-3 Committee Treasurer	1,831.00	1,800.00	3,000.00
-4 Contracted Services	2,500.00	949.67	1,600.00
-5 Committee Supplies	100.00	23.25	100.00
-6 Committee-Memb; Publ; Conf; Tr; Prt; Postage, etc.	830.00	939.55	1,400.00
1100 TOTAL COMMITTEE	5,661.00	3,997.47	6,580.00
1200-1 Supt. & Asst. Supt. Salaries	12,367.00	11,515.08	13,320.00
-2 Central Sec.-Cler. Acct.	12,838.00	13,270.98	19,698.00
-4 Central Office-Rent & Tel.	3,341.00	3,414.93	3,695.00
-5 Central Office-Supplies	1,464.00	933.57	1,640.00
-6 Supt.-Memb; Publ; Conf; etc.	1,295.00	1,907.51	2,050.00
1200 TOTAL SUPT'S OFFICE	31,305.00	31,042.07	40,403.00
2100-1 Curriculum-In-Serv. Prof. Sal.	5,000.00	4,021.00	4,000.00
-2 Secretarial-Aides Salaries	100.00	572.00	300.00
-3 Consultants Services	2,900.00	0	2,000.00
-5 Curriculum Dev.-In-Serv. Supp.	100.00	250.97	100.00
-6 Publ; Conf; Tr; Printg; Postage	500.00	314.58	800.00
NEACSS Evaluation Expenses	3,000.00	3,245.62	0
2100 TOTAL CURRICULUM-IN-SERV.	11,600.00	8,404.17	7,200.00
2200-1 Prin. & Asst. Prin.	32,560.00	35,644.87	72,610.00
-2 School Office Sec.-Cler. Sal.	12,526.00	13,190.60	23,942.00
-4 Contracted Services	4,600.00	4,050.00	5,000.00
-5 Office Supplies	1,700.00	1,226.34	2,000.00
-6 Memb; Publ; Conf; Travel; Prntg; Postage, Petty Cash	3,185.00	2,544.87	3,695.00
Office Contingencies	200.00	50.00	0
2200 TOTAL PRINCIPAL'S OFFICE	54,771.00	56,706.68	107,247.00
2300-1 Professional Teaching Sal.	501,810.00	506,445.72	989,408.00
-2 Instructional Aides Sal.	26,411.00	20,361.00	34,976.00
-4 Contracted Learning Program	0	0	0
-5 Teaching Supplies	20,000.00	19,603.38	22,200.00
-3 Teacher-Memb; Publ; Conf; Tr; Printing	1,615.00	2,002.66	2,955.00
Monitors	10,980.00	8,700.26	19,165.00
2300 TOTAL TEACHING	560,816.00	557,113.02	1,068,704.00
2400 TOTAL INSTRUCTIONAL MAT.	18,900.00	20,999.44	20,650.00
2500-1 IMC Coordinator Salary	8,172.00	9,368.51	20,973.00
-2 IMC Instructional-Tech. Aides	8,065.00	7,898.88	16,776.00
-5 IMC Supplies & Instr. Mat.	8,200.00	9,024.56	8,300.00
-3 IMC Memb; Publ; Conf; Tr; Printng	475.00	175.05	150.00
2500/2600 TOTAL IMC	24,912.00	26,467.00	46,199.00

QUABBIN REGIONAL BUDGET STATEMENT

	1972 Approp.	1972 Expended	- 2 - 18 Mo. 1973-74 Budget
1700-1 Psychologist Salary	43,709.00	35,702.15	81,740.00
-2 Guidance Sec.-Aides Sal.	9,642.00	9,176.22	16,939.00
-4 Contracted-Diagn.& Prescr.	1,800.00	691.91	800.00
-5 Guidance Supplies	1,600.00	988.27	1,200.00
-6 Guidance-Memb; Publ; Conf; etc.	600.00	287.85	710.00
Contingencies	50.00		
1700 TOTAL GUIDANCE	57,401.00	46,846.40	101,389.00
1100-2 Attendance Officer Salary	500.00	466.70	2,000.00
-5 Attendance Officer Supplies	0		
-6 Attendance Officer Travel	300.00	2.00	500.00
1100 TOTAL ATTENDANCE	800.00	468.70	2,500.00
1200-1 Nurse & Phys. Salaries	9,743.00	9,769.78	17,220.00
-2 Technical Aides Salaries	0	15.00	2,150.00
-4 Contracted Diagn.Services	0	0	105.00
-5 Health Supplies	250.00	195.38	300.00
-6 Health-Memb; Publ; Conf; Tr; etc.	240.00	215.40	370.00
1200 TOTAL HEALTH SERVICES	10,233.00	10,195.56	20,145.00
1300-41 Regular Transportation	148,000.00	149,827.25	258,400.00
-43 Field Trips	1,500.00	2,126.75	4,250.00
-44 Athletic Trips	4,000.00	4,613.65	9,350.00
-45 Activity Trips	1,200.00	1,330.75	2,000.00
1300 TOTAL TRANSPORTATION	154,700.00	157,898.40	274,000.00
1400-3 Lunchroom Super.Salary	4,000.00	4,000.00	8,000.00
-5 Lunch Program Subsidy	0		
1400 TOTAL LUNCH PROGRAM	4,000.00	4,000.00	8,000.00
3510-1 Athletic Coaching Salaries	12,603.00	11,269.91	25,088.00
-5 Athletic Supplies-Materials	7,400.00	7,257.65	12,300.00
-6 Athletic-Membr; Publ; Conf; Travel; Printing; etc.	1,025.00	760.15	900.00
Contracted Officials	1,500.00	3,721.15	7,937.00
3520-1 Activities-Advisors Salaries	4,550.00	4,450.00	8,790.00
-4 Contracted Assemblies, etc.	1,000.00	474.83	1,200.00
-5 Activities Supplies-Mater.	1,600.00	1,407.33	3,500.00
-6 Activities-Membr; Publ; Conf; Travel; Prntg; Postage	2,485.00	2,325.42	2,600.00
3500 TOTAL ATHLETIC-ACTIVITIES	32,163.00	31,666.44	62,315.00

QUABBIN REGIONAL BUDGET STATEMENT

		1972	1972	-3- 18 Mo. 1973-74
		Approp.	Expended	Budget
4100-3	Custodial Salaries	46,187.00	46,638.90	77,981.00
-4	Contracted-Htg; Lights; H ₂ O Gas; Tel.	31,650.00	32,345.15	52,000.00
-5	Custodial Supplies	3,600.00	4,922.08	6,800.00
-6	Custodial-Publ; Conf; Tr.	100.00	336.95	400.00
4210-4	Contracted-Snow Rem; Tr; Heat	4,500.00	3,452.93	6,200.00
-5	Ground Maintenance	2,200.00	446.75	2,500.00
-5	Building Maint.-Supt. Office	3,000.00	6,132.75	9,000.00
4230	Equipment Main.-All Dept. Contingencies	8,960.00	6,978.22	9,600.00
4000	TOTAL OPER.-MAINTENANCE	100,197.00	101,253.73	164,481.00
5000	TOTAL FIXED CHARGES	46,115.00	44,262.11	73,300.00
6000	TOTAL COMMUNITY SERV.	0	0	0
7100	Land Site Improvement	0	0	0
7200	Building Acquisition	0	0	3,600.00
7300	New Equipment Purchases	10,000.00	10,513.85	12,640.00
7400	Equipment Replacements	0	2,268.21	4,083.00
7000	TOTAL ACQUIS.-REPLACE.	10,000.00	12,782.06	20,323.00
8100	Debt-Retirement	135,000.00	135,000.00	130,000.00
8200	Debt-Service (Interest)	63,610.00	63,585.00	84,720.00
8500	Other Debt Services	0	0	0
8000	TOTAL DEBT RETIRE. & SERV.	198,610.00	198,585.00	214,720.00
9100-1	Vocational School Tuition			
-2	Vocational School Trans.			
-3	Adult Evening School Tuition			
-4	Other Special School Tuition			
-5	Other Special School Trans.			
9000	TOTAL OTHER SCH. PROGRAMS	0	0	0

QUABBIN REGIONAL BUDGET STATEMENT

	1972 Approp.	1972 Expended	18 Mo. 1973-74 Budget
2300-12-1 Spec.Ed.Prof. Salaries	22,596.00	30,578.66	59,564.00
-12-2 Spec.Ed.Aides Salaries	0	0	1,440.00
-12-4 Contracted Services	200.00		4,000.00
-12-5 SpecialEd.Supplies	1,000.00	575.29	700.00
-12-6 SpedialEd.Memb;Publ;Conf; Contracted (Trans.)etc.	120.00	202.30	240.00
<u>2300-12 TOTAL SPECIAL EDUCATION</u>	<u>23,916.00</u>	<u>31,356.25</u>	<u>65,944.00</u>
<u>TOTAL SUMMER SCHOOL</u>	<u>0</u>	<u>0</u>	<u>4,400.00</u>
<u>TOTAL ADULT EDUCATION</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>TOTAL BUDGET</u>	<u>1,346,100.00</u>	<u>1,344,044.50</u>	<u>2,308,500.00</u>
Unexpended Balance 1972		2,055.50	

FINANCIAL REPORTS

REVENUE

ACCOUNTING OFFICER'S BALANCE SHEET

APPROPRIATIONS AND TRANSFERS

REVOLVING FUNDS

AND

ACCOUNTS CARRIED OVER INTO 1973

ITEMIZED ACCOUNT OF EXPENDITURES

BUDGETS

FOR PERIOD FROM JANUARY 1, 1973 TO JUNE 30, 1974

FINANCIAL REPORTS

GENERAL INFORMATION

DETERMINATION OF TAX RATE

Net Amount to be raised by Taxation on Property	\$185,196.20
--	--------------

Valuation	
Personal Property	\$145,900.00
Real Estate	515,515.00
Total	<u>\$661,415.00</u>

Tax Rate = \$185,196.20/\$661,415.00=\$280 per \$1,000 Val.

The net amount to be raised by taxation was \$13,543.50 less than that raised in 1971 while the total value of personal property and real estate increased by \$9,805.84

An increase of \$661.42 in the amount of money to be raised by taxation raises the tax rate by \$1.00.

APPROPRIATIONS FROM SURPLUS REVENUE

Since there was no Free Cash available as of January 1, 1972, there were no appropriations made from Surplus Revenue during the year.

APPROPRIATIONS FROM OVERLAY SURPLUS

Available January 1, 1972		\$ 6,713.54
Reserve Fund	\$ 1,500.00	
Fire Department	560.00	
Wachusett Home Health Care	645.00	
Compensation Insurance	531.00	
	<u>\$ 3,236.00</u>	

Based on adjustments made by the State Examiners the balance in the Overlay Surplus on December 31, 1972 was	\$ 8,791.47
--	-------------

RESERVE FUND

Appropriated from Overlay Surplus		\$ 1,500.00
Transferred to:		
Parks and Recreation	\$ 16.85	
Summer Playground Program	17.80	
Chap. 90 Cons. - 1971	0.62	
Election and Registrations	92.98	
Town Clerk	55.24	
Assessors	106.32	
Tax Collector	1.15	
Total	<u>\$ 290.96</u>	
Balance returned to Surplus Revenue		\$ 1,209.04

BALANCE SHEET - DECEMBER 31, 1972

ASSETS		LIABILITIES AND RESERVES	
Cash	\$ 72,030.90	Temporary Loans:	\$ 31,144.00
Accounts Receivable:		In Antic. of Highway Reimburm.	
Taxes		Receipts Payable:	1.00
Levy of 1971	1,643.50	Tax Collector's Charges	
Real Estate	143.35		
Personal Property		Payroll Deductions:	
Levy of 1972		Federal Taxes	1,233.45
Real Estate	<u>22,705.65</u>	State Taxes	363.75
		County Retirement sys.	156.70
Motor Vehicle &		Mass.Teacher's Retir.	<u>17.50</u>
Trailer Excise:			1,771.40
Levy of 1970	738.11	Tailings - Unclaimed	
Levy of 1971	1,780.93	Checks	300.14
Levy of 1972	<u>5,279.83</u>		
	24,492.50		
Farm Animal Excise		Gifts & Bequests:	
Levy of 1972	388.50	Library	35.00
		Police Depart.	7.95
Tax Title & Posses.		Ambulance Fund	<u>556.35</u>
Tax Title	776.18		599.30
Tax Possession	<u>63.90</u>	Trust Funds Income:	
	840.08	Mary Lincoln Alden	1,180.03
Departmental Rev.		Ceme. Perp. Care	<u>213.99</u>
Veterans' Serv.	27.50		1,394.02
Cemetery	<u>162.00</u>	State Grants:	
	189.50	ESEA Title II	55.10
		National Defense Educ.	
		Title 111	<u>155.63</u>
			210.73

Aid to Highways:			
State	17,599.35		
County	<u>7,525.00</u>		
Highway Loans Paid in advance of Reimbursement		25,124.35	
Trust Funds-Cash & Securities			
Mary Lincoln Alden Fund	112,670.86		
Henry Wright Park Fund		27,583.84	
Cemetery Perp. Care Funds		702.98	
Post*War Rehab. Fund		17,956.11	
Stabilization Fund		705.23	
Federal Rev. Sharing Fund		46,919.68	
Library Funds:		4,922.00	
Alfred Parks Wright Fund			615.98
The Fobes Memorial Fund			2,456.77
B. P. Clark Fund			791.29
J.H.O. Lovell Fund			284.37
Samuel R. Dean Fund			1,978.65
Ethel Braman Fund			173.73
Carl Wheeler Fund			1,317.53
Harriet F. Gifford Fund			6,262.70
		<u>\$140,889.26</u>	
Appropriation Balances:			
Revenue			7,225.57
Overestimates:			
State Parks & Rec. Areas			426.90
Sale of Cemetery Lots Fund			125.00
Receipts Reserved for Appropriation:			
Dump Permits			196.08
Road Machinery			<u>2,880.03</u>
			3,076.11
Reserve Fund-Overlay Surplus			9,832.65
Overlay Reserved for Abatements:			
Levy of 1972			2,904.35
Revenue Reserved Until Collected:			
Motor Vehicle & Trail. Excise			7,798.81
Farm Animal Excise			388.50
Tax Title & Possession			840.08
Tax Title Foreclosures			311.67
Departmental Revenue			189.50
Aid to Highw. Revenue			<u>4,480.35</u>
			14,008.91
Surplus Revenue			
			67,869.18
			<u>\$140,889.26</u>

REVENUE
Summary of Receipts

General Revenue	\$326,750.18
Commercial Revenue	19,479.01
Commercial Revenue - Departmental	43,963.79
Commercial Revenue - Cemeteries	383.00
Commercial Revenue - Interest	1,469.14
Agency, Trust and Investment	19,349.65
Refunds and Transfers	17.92
Municipal Indebtedness	<u>81,144.00</u>
Total Receipts	\$492,556.69

GENERAL REVENUE

TAXES

Current Year (1972)		
Personal Property	\$ 40,852.00	
Real Estate	100,734.09	
	<u>\$141,586.09</u>	
Previous Years		
Personal Property	2,322.62	
Real Estate	30,145.71	
	<u>\$ 32,468.33</u>	\$174,054.42

FROM STATE

Schools		
Chapter 70	\$ 50,737.54	
Chapter 71, Trans.	20,238.88	
Tuition Voc., Ed.	1,552.00	
	<u>\$ 72,528.42</u>	
Library	1,000.00	
Highways		
Chapter 81	10,670.84	
Highway Fund - Gas Tax	20,828.87	
	<u>31,499.71</u>	
Valuation		
Basis	1,042.00	
Lottery	2,915.77	
Corporations & Taxation	1,273.72	
State Owned Land	648.90	
		\$110,908.52

FROM M.D.C.

M.D.C. Lieu of Taxes	29,624.99
----------------------	-----------

FROM FEDERAL GOVERNMENT

Schools Title II	\$ 211.61	
Revenue Sharing	9,844.00	\$ 10,055.61

FROM WORCESTER COUNTY

Dutch Elm	\$ 33.64	\$ 33.64
-----------	----------	----------

PERMITS LICENSES, FINES ETC.

Liquor Licenses	\$ 1,125.00	
Permits	475.00	
Fines	5.00	\$ 1,605.00

MISCELLANEOUS

Brewer Tree	\$ 222.00	
Welfare Dist.	104.00	
All Other	142.00	<u>468.00</u>
		\$326,750.18

COMMERCIAL REVENUE

Grants from County

Dog License Refunds	\$ 178.88	\$ 178.88
---------------------	-----------	-----------

Gifts from Individuals

Police Department Gifts	\$ 125.00	\$ 125.00
-------------------------	-----------	-----------

Privileges

Motor Vehicle Excise	\$ 18,638.63	
Farm Animal Excise	<u>536.50</u>	<u>\$ 19,175.13</u>
	\$ 19,479.01	\$ 19,479.01

COMMERCIAL REVENUE - DEPARTMENTAL

Collector		
Municipal Leins	\$ 12.00	\$ 12.00
Town Clerk		
Town Map	1.00	
Transfer	.25	1.25
Gas Inspections		
Fees	137.00	137.00
Police		
Insurance Report	5.00	5.00
Highways		
State		
Chapt. 90 Construction	\$ 13,999.83	
Chapt. 90 Maintenance	3,499.95	17,499.78
County		
Chapt. 90 Construction	6,999.91	
Chapt. 90 Maintenance	3,499.95	10,499.86
Fire Department		
Insurance Adjustment	292.00	292.00
Highway Machinery Fund		
Rentals	10,254.70	10,254.70

Veterans Benefits		
Comm. of Mass.	\$ 274.63	274.63
Schools		
School Lunch		
Sale of Lunches	3,336.50	
Comm. of Mass.	1,572.68	
Free Lunches	44.60	4,953.78
Title II		
School Dept.	<u>33.79</u>	<u>33.79</u>
	\$ 43,963.79	\$ 43,963.79

COMMERCIAL REVENUE - CEMETERIES

Sale of Lots and Graves		
Lots	\$ 50.00	\$ 50.00
Care of Lots and Graves		
Graves	128.00	128.00
Perpetual Care		
Various Persons	200.00	200.00
All Other		
Deed Transfer	<u>5.00</u>	<u>5.00</u>
	\$ 383.00	\$ 383.00

COMMERCIAL REVENUE - INTEREST

General		
Charges Due Collector	\$ 77.00	
On Deferred Taxes	274.76	
On Motor Vehicle Excise	8.40	
All Other	159.37	\$ 519.53
On Trust and Investment Funds		
Cemetery General Care Funds	<u>949.61</u>	<u>949.61</u>
	\$ 1,469.14	\$ 1,469.14

AGENCY, TRUST AND INVESTMENT AGENCY

Payroll Deductions		
Federal Withholding	\$ 12,715.56	
County Retirement	1,706.30	
State Withholding	3,165.65	\$ 17,587.51
Dog Licenses for County		
Town Clerk	659.50	659.50

TRUST AND INVESTMENT

Group Insurance		
Town of Oakham	\$ 212.88	
EEA	28.08	240.96
Teachers Retirement		
Town of Oakham	17.50	
Comm. of Mass.	4.35	21.85

Alden Fund		
Mass. Investors Trust	\$ 822.98	\$ 822.98
All Other		
Unclaimed Checks etc.	<u>16.85</u>	<u>16.85</u>
	\$ 19,349.65	\$ 19,349.65

REFUNDS AND TRANSFERS

Public Service Enterprises		
School	\$ 5.92	
Receipts	12.00	\$ 17.92

MUNICIPAL INDEBTEDNESS

Temporary Loans		
Anticipation of Revenue	\$ 50,000.00	\$ 50,000.00
Anticipation of Reimbursement		
Chapter 81	12,069.00	
Chapter 90	<u>19,075.00</u>	<u>31,144.00</u>
	\$ 81,144.00	\$ 81,144.00

SUMMARY OF EXPENDITURES

General Government	\$ 12,376.45
Public Safety	17,307.93
Health and Sanitation	3,823.50
Streets and Highways	72,630.77
Public Assistance and Veterans' Services	557.27
Schools and Library	190,287.66
Recreation and Unclassified	4,907.21
Cemeteries	2,281.14
Interest and Maturing Debt	142,658.58
Special Appropriations	7,374.64
Assessments	9,739.70
Agency, Trust and Investment	34,747.00
Refunds	3,499.46
Highway Machinery Account	4,155.86
Other Accounts	<u>411.25</u>
	\$506,758.42

SOURCE OF FUNDS

Account	Raised and Approp. Annual Meet.	From Other Sources	Available
Moderator	\$ 30.00		\$ 30.00
Selectmen	1,600.00		1,600.00
Auditing	930.00		930.00
Treasurer	1,300.00		1,300.00
Tax Collector	1,350.00	From Reserve Fund	1,351.15
Assessors	1,425.00	From Reserve Fund	1,531.32
Planning Board	100.00	Carried Over	390.00
Legal	50.00		50.00
Town Clerk	620.00	From Reserve Fund	675.24
Elections & Registrations	720.00	From Reserve Fund	812.98
Town Hall Maint.	3,950.00		3,950.00
	<u>\$ 12,075.00</u>	<u>\$ 545.69</u>	<u>\$ 12,620.69</u>
PUBLIC SAFETY			
Police Department	8,055.00		8,055.00
Fire Department	4,600.00	From Overlay Surplus	5,452.00
		From Ins. Adj.	200.00
Inspection of Wires	200.00		200.00
Insect Pest Control	100.00		100.00
Dutch Elm Disease	800.00		800.00
Tree Warden	400.00		400.00
Dog Officer	500.00		500.00
Civil Defense	-----	Carried Over	463.04
Compensation Insurance	1,500.00	From Overlay Surplus	531.00
	<u>\$ 16,155.00</u>	<u>\$ 1,846.04</u>	<u>18,001.04</u>

SOURCE OF FUNDS

Account	Raised and Approp. at Ann. Meet.	From Other Sources	Available
HEALTH AND SANITATION			
Board of Health	100.00		100.00
Town Dump	650.00	Carried Over	4,037.50
Wach.Home Health Agency	2,000.00	From Overlay Surplus	2,645.00
Inspection of Animals	50.00		50.00
	<u>2,800.00</u>	<u>4,032.50</u>	<u>6,832.50</u>
STREETS AND HIGHWAYS			
Chapter 81 Maint.	1,100.00	Borrowed	12,069.00
		From Snow & Sand	30.76)
Chapter 90 Maint.	3,500.00	Borrowed	7,000.00
Chapter 90 Cons. 1972	4,025.00	Borrowed	12,075.00
Chapter 90 Cons. 1971		Carried Over	10,920.95)
		Reserve Fund	0.62)
Chapter 768		Carried Over	2,072.99
Snow and Sand	16,000.00		16,000.00
Vac., Hol., S.L.	1,500.00		1,500.00
Highway Department	2,800.00		2,800.00
Street Lights	1,250.00		1,250.00
	<u>\$ 30,175.00</u>	<u>44,169.32</u>	<u>74,344.32</u>
PUBLIC ASSISTANCE AND VETERANS' SERVICES			
Veterans Services	0.00	From Fed. Grants Acct.	2,039.91
SCHOOLS AND LIBRARY			
School Committee			
Salaries	\$ 125.00		125.00
Elementary School	90,150.00		90,150.00

SOURCE OF FUNDS

Account	Raised and Approp. at Ann. Meet.	From Other Sources	Available
SCHOOLS AND LIBRARY			
School Committee			
Salaries	\$ 125.00		\$ 125.00
Elementary School	90,150.00		90,150.00
Union 63	4,600.00	229.96	4,829.96
Quabbin Regional	89,444.00		89,444.00
Library Trustees			
Salaries	45.00		45.00
Library Expenses	3,455.00	1,000.00	4,633.88
		178.88)	
	<u>187,819.00</u>	<u>1,408.84</u>	<u>189,227.84</u>
RECREATION AND UNCLASSIFIED			
Care of Town Common	150.00		150.00
Wright Park Maint.	150.00		150.00
Memorial Day Observances	100.00		100.00
Care of Town Clock	50.00		50.00
4-H Clubs	150.00		150.00
Annual Reports	710.00		710.00
Worc. Co. Ret.	2,679.69		2,679.69
Reg. Plan Dist.	73.00		73.00
Finance Committee	100.00		100.00
Parks and Recreation	100.00	16.85	116.85
Summer Recreation Program	800.00	17.80	817.80
	<u>\$ 5,062.69</u>	<u>34.65</u>	<u>5,097.34</u>

SOURCE OF FUNDS

Account	Raised and Approp. at Ann. Meet.	From Other Sources	Available
	CEMETERIES		
Committee Salaries	45.00		45.00
General Expenses	1,300.00		1,300.00
Interest - Trust Funds	<u>936.14</u>		<u>936.14</u>
	2,281.14		2,281.14
	INTEREST AND MATURING DEBT		
Interest	3,000.00		3,000.00
	SPECIAL ACCOUNTS		
Stabilization Fund	18,000.00		18,000.00
Group Insurance	650.00		650.00
School Site Aquisition	800.00	Special Meeting June 15	800.00
Preliminary School Plans	5,000.00	Special Meeting June 15	5,000.00
School Building Committee		Carried Over	350.00
Highway Pickup Truck		Approp. - Mach. Fund	4,700.00
Gas Inspections		Special Meeting Oct. 26	137.00

STATEMENT OF ACCOUNTS

Account	Available	Expended	Balance
GENERAL GOVERNMENT			
Moderator	\$ 30.00	30.00	0.00
Selectmen	1,600.00	1,525.94	74.06
Auditing	930.00	929.32	0.68
Treasurer	1,300.00	1,296.67	3.33
Tax Collector	1,351.15	1,351.15	0.00
Assessors	1,531.32	1,531.32	0.00
Planning Board	390.00	331.14	58.86
Legal	50.00	-----	50.00
Town Clerk	675.24	675.24	0.00
Elections & Registrations	812.98	812.98	0.00
Town Hall Maintenance	3,950.00	3,892.69	57.31
	<u>\$12,620.69</u>	<u>\$12,376.45</u>	<u>\$ 244.24</u>
PUBLIC SAFETY			
Police Department	\$ 8,055.00	8,038.19	16.81
Fire Department	5,452.00	5,367.74	84.26
Inspection of Wires	200.00	200.00	0.00
Insect Pest Control	100.00	99.00	1.00
Dutch Elm Disease	800.00	800.00	0.00
Tree Warden	400.00	400.00	0.00
Dog Officer	500.00	390.00	110.00
Civil Defense	463.04	-----	463.04*
Compensation Insurance	2,031.00	2,013.00	18.00
	<u>\$18,001.04</u>	<u>17,307.93</u>	<u>693.11</u>
HEALTH AND SANITATION			
Board of Health	\$ 100.00	-----	\$ 100.00
Town Dump	4,037.50	1,128.50	2,909.00
Wachusett Home Health	2,645.00	2,645.00	0.00
Inspection of animals	50.00	50.00	0.00
	<u>\$ 6,832.50</u>	<u>\$ 3,823.50</u>	<u>\$3,009.00</u>
STREETS AND HIGHWAYS			
Chapter 81 Maint.	\$13,199.76	\$13,199.76	\$ 0.00
Chapter 90 Maint.	10,500.00	10,498.63	1.37
Chapter 90 Cons. 1972	16,100.00	14,951.75	1,148.25*
Chapter 90 Cons. 1971	10,921.57	10,921.57	0.00
Chapter 768	2,072.99	2,072.99	0.00
Snow and Sand	16,000.00	15,935.99	64.01
Vac., Holidays & Sick Lea.	1,500.00	1,274.50	225.50
Street Lights	1,250.00	1,034.63	215.37
Highway Department	2,800.00	2,740.95	59.05
	<u>\$74,344.32</u>	<u>\$72,630.77</u>	<u>\$1,713.55</u>
PUBLIC ASSISTANCE AND VETERANS' SERVICES			
Veterans' Services	\$ 2,039.91	\$ 557.27	\$1,482.64

SCHOOLS AND LIBRARY

School Comm. Salaries	\$ 125.00	\$ 125.00	\$ 0.00
Elementary School	90,150.00	83,724.26	6,425.74
Union 63	4,829.96	4,829.96	0.00
Quabbin Reg. Assessment	89,444.00	84,866.00	4,578.00
Committee Salaries	45.00	45.00	0.00
Library Expenses	4,633.88	4,426.97	206.91
	<u>189,227.84</u>	<u>178,017.19</u>	<u>11,210.65</u>

* Carried over.

SPECIAL SCHOOL ACCOUNTS

E.S.E.A.	\$ 232.99	\$ 177.89	\$ 55.10
School Lunch	6,856.86	6,856.86	0.00
School Building Comm.	350.00	139.47	210.35
School Site Aquisition	800.00	96.25	703.75
Preliminary School Plans	5,000.00	5,000.00	0.00
	<u>\$13,239.85</u>	<u>12,270.47</u>	<u>969.20</u>

RECREATION AND UNCLASSIFIED

Care of Town Common	\$ 150.00	\$ 150.00	\$ 0.00
Wright Park Maint.	150.00	136.50	13.50
Memorial Day Observances	100.00	44.10	55.90
Care of Town Clock	50.00	47.40	2.60
4-H Clubs	150.00	143.47	6.53
Annual Reports	710.00	701.40	8.60
Worc. Co. Ret.	2,679.69	2,676.69	3.00
Worc. Reg. Plan. Dist.	73.00	73.00	0.00
Finance Committee	100.00	0.00	100.00
Parks and Recreation	116.85	116.85	0.00
Summer Recreation Program	817.80	817.80	0.00
	<u>\$ 5,097.34</u>	<u>\$ 4,907.21</u>	<u>\$ 190.13</u>

CEMETERIES

Cemeteries	\$ 2,281.14	\$ 2,281.14	\$ 0.00
------------	-------------	-------------	---------

INTEREST AND MATURING DEBT

Interest	\$ 3,000.00	\$ 2,558.58	\$ 441.42
Maturing Debt.	140,100.00	140,100.00	0.00
	<u>143,100.00</u>	<u>142,658.58</u>	<u>441.42</u>

SPECIAL APPROPRIATIONS

Highway Pickup Truck	\$ 4,700.00	0.00	4,700.00
Highway Truck	6,771.40	6,771.40	0.00
Group Insurance	650.00	466.24	183.76
Gas Inspections	137.00	137.00	0.00
	<u>\$12,257.40</u>	<u>\$ 7,374.64</u>	<u>\$4,883.76</u>

ASSESSMENTS

State	\$ 1,409.64	\$ 1,409.64	\$ 0.00
County	8,330.06	8,330.06	0.00
	<u>\$ 9,739.70</u>	<u>\$ 9,739.70</u>	<u>\$ 0.00</u>

AGENCY, TRUST AND INVESTMENT

Agency	\$18,272.76	\$16,501.36	\$1,771.40
Trust and Investment	1,425.67	245.64	1,180.03
Stabilization Fund	18,000.00	18,000.00	0.00
	<u>37,698.43</u>	<u>34,747.00</u>	<u>2,951.43</u>

REFUNDS

Tax Abatements	2,671.27	2,671.27	0.00
M. V. Excise Abatements	806.06	806.06	0.00
Other	22.13	22.13	0.00
	<u>3,499.46</u>	<u>3,499.46</u>	<u>0.00</u>

Highway Machinery Acct.	4,155.86	4,155.86	0.00
-------------------------	----------	----------	------

ALL OTHER ACCOUNTS

Charges Due Collector	77.00	77.00	0.00
Police Department Gifts	85.20	77.25	7.95
Cruiser Ambulance Gifts	600.13	43.78	556.35
Fire Station Constr.	13.22	13.22	0.00
Cemetery Trust Funds	200.00	200.00	0.00
	<u>\$ 975.55</u>	<u>\$ 411.25</u>	<u>\$ 564.30</u>

EXPENDITURES

ITEMIZED ACCOUNT OF EXPENDITURES

GENERAL GOVERNMENT

Moderator			
Salary	\$	30.00	\$ 30.00
Selectmen			
Salaries and Wages			
Members		650.00	
Clerk		125.00	
		<u>775.00</u>	
Printing, Stationery & Postage			
Various Persons		43.95	
Telephone			
New England Tel. & Tel. Co.		469.55	
All Other			
Dues		55.00	
EEA Consortium		25.00	
Liability Premium		90.00	
All Other		67.44	
		<u>237.44</u>	
Accounting			1,525.94
Salaries and Wages			
Auditor		30.00	
Accounting Officer		630.00	
		<u>660.00</u>	
Printing, Stationery & Postage			
Various Persons		60.20	
All Other			
Commonwealth Stationers		153.47	
Miscellaneous		55.65	
		<u>209.12</u>	929.32
Treasurer			
Salaries and Wages			
Treasurer		630.00	
Clerk		100.00	
		<u>730.00</u>	
Printing, Stationery & Postage			
Paquette Stationers		87.50	
F. Faneuf		46.00	
Stamps		76.80	
All Other		31.00	
		<u>241.30</u>	
Surety Bond			
Krussell Ins. Agency		122.00	
All Other			
Comm. Stationers		37.12	
Comm. of Mass.		30.00	
Calvin Stewart		100.00	
Narcus Bros.		12.75	
Other		23.50	
		<u>203.37</u>	1,296.67

Tax Collector		
Wages and Salaries		
Collector	\$ 630.00	
Clerk	120.00	
	<u>750.00</u>	
Printing, Postage & Stationery		
A. W. LaFond	62.40	
Stamps	92.00	
	<u>154.40</u>	
All Other		
Collector	120.00	
Hobbs & Warren	49.55	
All Other	31.20	
	<u>200.75</u>	
Bonds		
Robert A. Parker	246.00	1,351.15
Assessors		
Salaries and Wages		
Assessors	500.00	
Clerk	200.00	
	<u>700.00</u>	
Printing, Postage & Stationery		
Saltus Press	160.00	
Sturbridge Abstract	84.00	
Hobbs & Warren	82.30	
Registry of Deeds	24.02	
	<u>350.32</u>	
All Other		
Eva Grimes - Equipment & Expenses	278.40	
Sturbridge Abs.	42.00	
Eastern Arial Photo	38.00	
Dues	36.00	
All Other	86.60	
	<u>481.00</u>	1,531.32
Planning Board		
Holden News Recorder	135.39	
Hillside Printing	98.00	
Stamps	40.00	
All Other	57.75	331.14
Town Clerk		
Salaries and Wages		
Clerk	420.00	
Recording Fees		
Town Clerk	28.00	
Printing, Stationery & Postage		
Postage	49.68	
Hobbs & Warren	18.05	
Daley Inc.	30.95	
All Other	8.75	
	<u>107.43</u>	
Surety Bond		
William Phelan	10.00	

All Other		
North Brookfield News	\$ 27.74	\$
Hobbs & Warren	11.93	
Expenses	27.00	
All Other	43.41	
	<u>109.81</u>	675.24
Elections and Registrations		
Salaries and Wages		
Registrars	66.00	
Election Officers	518.00	
	<u>584.00</u>	
Printing, Postage & Stationery		
Daley Inc.	45.00	
Donna Neylon	82.38	
	<u>127.38</u>	
Census		
Cheryl C. Benoit	100.00	
All Other	1.60	812.98
Town Hall Maintenance		
Salaries and Wages		
Gary Chestna	111.87	
Robert Phoenix	45.68	
	<u>157.55</u>	
Fuel		
Stone's Oil Service	1,151.73	
Light		
Mass. Elec. Co.	743.54	
Janitor's Supplies	9.11	
Repairs		
Aubrey March	774.95	
Scott Associates	273.27	
Leroy Spinney	48.19	
	<u>1,142.41</u>	
Insurance		
I. E. Irish	265.75	
Kruszell Ins. Agency	407.40	
	<u>673.15</u>	
All Other	15.20	3,892.69
TOTAL GENERAL GOVERNMENT		\$12,376.45

* Does not include \$77.00 paid Collector from revenue.

PUBLIC SAFETY

Police Department	
Salaries and Wages	
Chief	\$ 1,970.00
Officers	1,873.05
Phone Operators	1,200.00
	<u>5,043.05</u>
Equipment and Repairs	
Equipment	
Mobile Fire Ext.	212.10

Ray's Sunoco	44.25	
All Other	35.10	
	<u>291.45</u>	
Equipment and Repairs		
Repairs		
Airway Communications	302.80	
Whitman's Service Station	93.51	
Ray's Service Station	116.05	
Beard Motors	128.83	
	<u>641.19</u>	
Telephone		
N.E.T. & T. Co.	672.09	
All Other		
Airway Communications	212.00	
Krussell Insurance Agency	374.97	
Radio Oil Co.	173.43	
Mobile Fire Ext.	196.56	
City of Worcester	90.00	
All Other	343.45	
	<u>1,390.41</u>	8,038.19
Fire Department		
Salaries and Wages		
Chief	70.00	
Firemen	687.00	
Red Phone Operators	410.00	
	<u>1,167.00</u>	
Apparatus		
Farrar Co.	177.45	
John Lane & Sons	45.80	
St. Pierre Chain	61.05	
Whitman's Service Sta.	48.20	
Airway Communications	67.65	
All Other	56.60	
	<u>456.75</u>	
Gasoline		
Whitman's Service Station	78.39	
Fuel		
Stone's Oil Service	317.24	
Light		
Mass. Electric	137.22	
Telephone		
N.E.T. & T. Co.	554.78	
Insurance		
Krussell Insurance Agency	1,153.25	
All Other		
Kem Mfg. Co.	347.05	
Mobile Fire Equip. Co.	402.50	
L. & D. Power Equip.	164.95	
L. C. Spinney	517.76	
Airway Communications	62.75	
All Other	8.10	
	<u>1,503.11</u>	\$5,367.74

Inspection of Wires		
Leslie Downer	200.00	200.00
Dutch Elm Disease		
H. Roscoe Crawford	702.50	
Henry Crawford	97.50	800.00
Tree Warden		
H. Roscoe Crawford	380.00	
Henry Crawford	20.00	400.00*
Insect Pest Control		
H. Roscoe Crawford	59.00	
Henry Crawford	40.00	99.00

*Town reimbursed \$222.00 by utility companies.

Compensation Insurance		
Krussell Insurance Agency	2,013.00	2,013.00
Dog Officer		
Sumner Crawford	390.00	<u>390.00</u>
Total Public Safety		17,307.93

SPECIAL ARTICLE

Gas Inspections		
E. P. Wine	137.00	137.00

HEALTH AND SANITATION

Wachusett Home		
Health Care Agency	2,645.00	2,645.00
Town Dump		
Equipment		
John Willard	384.00	
A. Rossi	174.00	
R. T. Young	<u>180.00</u>	
	738.00	
Labor		
Various Persons	390.50	1,128.50
Inspection of Animals		
Henry W. Stone	50.00	<u>50.00</u>
Total Health and Sanitation		3,823.50

SPECIAL ARTICLE

Group Insurance		
Blue Cross-Blue Shield	466.24	466.24

STREETS & HIGHWAYS

Paid to Labor & Supervision	Chapt. 81 Maint.	Chapt. 90 Maint.	Snow Removal & Sanding	Chapt. 768 (Bond Issue)	Chapt. 90 Const. (1971)	Chapt. 90 Const. (1972)	Total
Superintendent	\$3,508.00	\$ 736.00	\$3,172.00	\$ 300.00	\$ 1,168.00	\$ 960.00	\$ 9,844.00
Operator	2,915.50	612.50	2,387.00	252.00	934.50	773.50	7,875.00
Drivers	6.50	26.00	35.00	52.00	191.75		311.25
Clerk	100.00	20.00	65.00	5.00	30.00	30.00	250.00
	<u>\$6,530.00</u>	<u>\$1,394.50</u>	<u>\$5,659.00</u>	<u>\$ 609.00</u>	<u>\$ 2,324.25</u>	<u>\$1,763.50</u>	<u>\$18,280.25</u>
TOWN OWNED EQUIPMENT							
Chev. Truck	\$1,143.30	\$ 273.80	\$ 947.20	\$ 68.45	\$ 510.60	\$ 529.10	\$ 3,472.45
Int. Truck	388.80	207.20	899.10	74.00	458.80	425.50	2,453.40
Ford Sander	284.20	58.10	1,838.85			33.20	2,214.35
Tractor Loader	716.80	172.80	445.00	44.80	256.00	249.60	1,885.00
Chain Saws	48.00						48.00
Cement Mixer				13.50	27.90	24.30	65.70
Road Sweeper	12.00	13.80					25.80
	<u>\$2,593.10</u>	<u>\$ 725.70</u>	<u>\$4,130.15</u>	<u>\$ 200.75</u>	<u>\$ 1,253.30</u>	<u>\$1,261.70</u>	<u>\$10,164.70</u>
HIRED EQUIPMENT							
Wm. Brown			78.00				\$ 78.00
R. Fijol					\$1,536.00		1,536.00
D. Gillette					176.00		176.00
E. W. Sykes		\$ 144.00					144.00
J. Willard						468.00	468.00
R. T. Young	510.00		581.00	200.00	3,312.50	3,795.50	8,399.00
	<u>\$ 510.00</u>	<u>\$ 144.00</u>	<u>\$ 659.00</u>	<u>\$ 200.00</u>	<u>\$ 3,312.50</u>	<u>\$5,975.50</u>	<u>\$10,801.00</u>

MATERIALS

	\$	9.15	\$	9.15	\$
Agway					9.15
Atlantic Broom	\$ 512.24				512.24
George F. Blake	32.19				32.19
Chemical Corp.	3,290.81				3,290.81
D.B. Cotton	73.54				73.54
R. T. Curtis	\$ 12.25	\$ 1.40		\$ 19.00	32.65
Dean Co.	2,795.85			1,106.90	5,505.06
Donel Supply	70.00		7.50	53.38	130.88
Holden Trap Rock	421.75	71.31		76.38	7,074.36
Howe Lumber	3.76	53.45		81.58	175.26
Adolf Jandris				1,312.48	1,312.48
Jamara Bros.	213.75				1,709.55
E. L. LeBaron				938.75	938.75
Penn Culvert		937.08		1,294.99	6,030.67
St. Pierre Manf.					192.91
Southeastern Const.					80.00
Stone Oil			3,798.60	80.00	9.59
Worc. Chemical					61.35
Worc. Foundry				106.00	106.00
R. T. Young				30.00	30.00
Wm. Zukus	15.30			978.00	993.30
	\$ 3,532.66	\$ 1,063.24	\$ 4,031.52	\$ 5,951.05	\$ 28,300.74
GRAND TOTALS	\$13,165.76	\$ 2,072.99	\$10,921.57	\$14,951.75	\$67,546.69

HIGHWAYS

MACHINERY ACCOUNT

Gas, oil & grease		
Radio Oil	\$ 2,362.10	
Texas Refinery	253.96	\$2,616.06
Parts and Repairs		
Chaffin's Garage	42.39	
Christie & Thomson	188.30	
Fleet Electric	42.40	
Garwood	35.66	
Harr Motor Co.	19.79	
International Harvester	87.57	
Kelley Sq. Tire	820.97	
Klem Tractor Sales	159.55	
Torrey Engineering	60.00	
Whitman's Service Station	22.80	
Whittier & Schmidt	40.37	
All Other	20.00	1,539.80
		<u>\$4,155.86</u>

HIGHWAY DEPARTMENT

Insurance		
Krusell Ins.	\$ 1,395.47	1,395.47
Light and Fuel		
Mass. Electric	76.26	
Stone's Oil Service	96.13	172.39
Telephone		
N.E.T. & T. Co.	164.62	164.62
Supplies		
W. E. Aubuchon	192.92	
Christie & Thomson	36.47	
Howe Lumber Co.	44.22	
Kem Manf.	196.05	
C. C. Lowell	45.75	
Mass. State Agency	52.12	
Naucus Bros.	31.23	
Leroy Spinney	52.06	
Tri-County	63.70	
Worc. Oxy-Acety.	268.20	
All Other	25.75	1,008.47
		<u>\$2,740.95</u>

HOLIDAY, VACATION & SICK PAY

Superintendent	620.00	
Operator	654.50	
		<u>\$1,274.50</u>

PUBLIC ASSISTANCE AND VETERANS' SERVICES

Veterans' Services

Medical Care

Eastwood Pines Nursing Home \$ 433.70

Holden Dist. Hospital 68.57

502.27

Administration

Anthony A. Lupa 55.00 \$ 557.27

Total Public Assistance and Veterans' Services 557.27

SCHOOLS AND LIBRARY

Schools

Committee Salaries

Committee Members \$ 125.00 \$ 125.00

Union 63

Salaries 1,924.42

Expenses 782.67

Union Teachers 2,200.91

Audit Adjustment - 78.04

4,829.96

\$4,829.96

Elementary School

Instruction

Salaries 57,068.69

Expenses 2,660.21

Travel 305.92

60,034.82

Health Services

Salaries 1,138.80

Expenses 100.70

1,239.50

Operation & Maint. of Plant

Salaries 4,025.00

Expenses 2,256.01

6,281.01

Fixed Charges

Insurance 84.20

Acquisition of Fixed Assets

Equipment 2,612.84

Transportation 12,821.52

Student Athletics 75.60

Tuition 496.73

Audit Adjustment + 78.04 \$83,724.26

Quabbin Regional Assessment 84,866.00

Total Schools (Appropriation Accounts) 173,545.22

OTHER SCHOOL ACCOUNTS

School Lunch		
Salaries	\$ 3,916.76	
Expenses	3,237.10	6,856.86
E.S.E.A.		
Title II	177.89	177.89

LIBRARY

Salaries and Wages		
Committee Salaries	45.00	
Librarian	1,799.50	
Custodian	155.00	
	<u>1,999.50</u>	
Books & Periodicals		
Books	1,050.22	
Periodicals	142.52	
	<u>1,192.74</u>	
Insurance		
Kruszell Ins. Agency	7.00	
Telephone		
N.E.T. & T. Co.	125.36	
Fuel		
Stone's Oil Service	540.11	
Light		
Mass. Electric Co.	134.47	
All Other		
Various Persons	472.79	
Total Library		\$4,471.97
Total Schools and Library		\$178,017.19

SPECIAL ARTICLES RELATING TO SCHOOLS

School Site Aquisition		
Registry of Deeds	11.25	
Jamara Bros.	85.00	96.25
School Building Committee		
Misc. Expenses		139.47
Preliminary School Plans		
John Chronyak, AIA	\$ 5,000.00	\$5,000.00
		<u>\$5,235.72</u>

RECREATION AND UNCLASSIFIED

Care of Town Common		
Stephen Paradise	\$ 120.00	
Anthony Lupa	30.00	150.00
Wright Park Maint.		
Stephen Paradise	127.50	
Kruszell Ins. Agency	9.00	136.50

Summer Recreation Program

Michael Staiti	\$	600.00	
Kathryn Taylor		108.90	
Girard Spinney		108.90	\$ 817.80

Stabilization Fund - See Agency, Trust and Investment

Parks and Recreation

Recreation Program

C. C. Lowell	24.27
Aubuchon's	16.95
Capitol Toy	35.49
All Other	19.94
	<u>96.65</u>

Repairs at Wright Park

Howe Lumber	14.26
Aubuchon's	5.94
	<u>20.20</u>

116.85

Memorial Day

Anthony Lupa	44.10
--------------	-------

44.10

Care of Town Clock

Krussell Ins. Agency	47.40	47.40
----------------------	-------	-------

Town Reports

Hillside Printing	701.40	701.40
-------------------	--------	--------

Reg. Plan Dist.

Assessment	73.00	73.00
------------	-------	-------

4-H Clubs

Various Persons	143.47	143.47
-----------------	--------	--------

Worc. County Retirement

County Treasurer	2,676.69	<u>2,676.69</u>
------------------	----------	-----------------

Total Recreation & Unclassified

4,907.21

CEMETERIES

Committee Salaries	\$	45.00
Clerk		35.00
Superintendent		1,258.30
Labor		360.40
Mileage		48.80
	\$	<u>1,667.50</u>

New Equipment

Oslund Sales	259.00
--------------	--------

Worc. Gen. Repair	145.35
-------------------	--------

404.35

Equipment Repairs

Various Persons	46.00
-----------------	-------

All Other

Various Persons	83.29
-----------------	-------

Total Cemeteries

\$2,281.14

INTEREST AND MATURING DEBT

INTEREST

Temporary Loans		
Anticipation of Revenue		
Worc. Co. Nat. Bank	\$ 1,723.52	
Anticipation of Reimbursement		
Worc. Co. Nat. Bank	835.06	\$2,558.58

DEBT

Temporary Loans		
Anticipation of Revenue		
Worc. Co. Nat. Bank	100,000.00	
Anticipation of Reimbursement		
Worc. Co. Nat. Bank	40,100.00	140,100.00
Total Interest and Debt		\$142,658.58

AGENCY, TRUST AND INVESTMENT

Agency		
Federal Withholding		
Worc. Co. Nat. Bank	11,124.35	
County Retirement		
Worc. Co. Nat. Bank	1,350.73	
State Withholding		
Worc. Co. Nat. Bank	3,358.53	
County Dog Tax		
Worc. County Treas.	667.75	
	<u>16,501.36</u>	16,501.36
Trust and Investment		
Alden Fund		
Fuel	87.37	
Medical Aid	116.27	
Food	32.00	
Flowers	10.00	
	<u>245.64</u>	
Stabilization Fund		
Deposited		
Worc. Federal Savings	18,000.00	18,245.64
Total Agency Trust and Investment		<u>34,747.00</u>

REFUNDS

Tax Abatements	2,671.27	
Motor Vehicle		
Excise Abatements	806.06	
Worc. Co. Nat. Bank	22.13	
		<u>\$ 3,499.46</u>

Highway Machinery Acct. - See Highway Report \$ 4,155.86

STATE AND COUNTY ASSESSMENTS

State Assessments		
State Parks	\$ 1,253.52	
Cent. Mass. Air Pol.	14.32	
M. V. Excise	91.80	
State Assesment System	50.00	
	<u>\$ 1,409.64</u>	
County Assessments		
County Tax	8,277.16	
Worc. Co. Hosp.	52.90	
	<u>8,330.06</u>	\$9,739.70

SPECIAL APPROPRIATIONS

Gas Inspections - See Public Safety	137.00	
Group Insurance - See Health	466.24	
Highway Truck - See Highway Report	6,771.40	
	<u>7,374.64</u>	7,374.64

OTHER ACCOUNTS

Charges Due Collector		
Gwendolyn Sanford	77.00	
Police Cruiser Gifts Fund		
Various Persons	43.78	
Cruiser Ambulance Fund		
Various Persons	77.25	
Fire Station Construction		
Various Persons	13.22	
Cemetery Trust Funds		
Deposits	200.00	
	<u>\$ 411.25</u>	\$ 411.25

REVOLVING FUNDS AND ACCOUNTS CARRIED INTO 1973

Cruiser Ambulance Fund	\$ 556.35	556.35
Civil Defense	463.04	463.04
Chap. 90 Cons. - 1972	1,148.25	1,148.25
Highway Pickup Truck	4,700.00	4,700.00
Schools		
E.S.E.A. - Title II	55.10	
N.D.E.A. - Title III	155.63	
School Building Committee	210.35	
School Site Aquisition	<u>703.75</u>	1,124.83
Dump Permits		196.08
Highway Machinery Fund		2,880.03
Overlay Surplus		9,832.65

For Trust Funds see Accounting Officer's Balance Sheet.

INFORMATION AND RECOMMENDATIONS

FOR THE

1973 ANNUAL TOWN MEETING

AND THE BUDGET

FOR THE PERIOD FROM JANUARY 1, 1973 TO JUNE 30, 1974

For your information the 1973 Annual Town Meeting will be held in Memorial Hall on Monday, March 5th, starting at 8 P.M.

Polling hours for the election of town officers and for voting on any questions which may appear on the ballot will be from 12 noon to 6:30 P.M. on the same date.

A discussion meeting to consider the articles of the warrant and the budget for the period from January 1, 1973 to June 30, 1974 will be held on Friday, March 2nd, starting at 8 P.M.

The recommended amounts for the budgets for the various officials and departments have been arrived at after careful consideration and an attempt to anticipate the budget requirements for an 18 month period. We respectfully request that all parties involved make every effort to operate within their budgets during this period.

Wages and salaries have in practically all cases been increased by 60 percent based on an increase of 50 percent to cover the increased length of period and by 10 percent to provide for a uniform increase for all officials and employees of the Town.

BUDGET SUMMARY

Classification	Raised 1972	Recommended 18 Month Period*
General Government	\$ 12,175.00	\$ 18,315.00
Public Safety	16,155.00	28,150.00
Health & Sanitation	2,800.00	3,300.00
Streets and Highways	30,175.00	60,430.00
Public Assistance	2,000.00	3,200.00
Schools & Library	187,819.00	356,660.00
Recreation and Unclassified	5,712.69	14,530.45
Cemeteries	1,345.00	1,417.50
Interest & Maturing Debt	3,000.00	5,000.00
Special Articles	<u>18,000.00</u>	<u>5,450.00</u>
	\$279,181.69	\$496,452.95

The recommendations on the previous page and the following pages are based on information available at the time the report was made up. Some of the recommendations may be changed if information available at the time of the Annual Town Meeting so warrants.

*The eighteen month period referred to is the period from January 1973 to June 30, 1974 inclusive.

✓ Article 1. To hear the reports of the several town officers and to act thereon.

✓ Article 2. Election of officers by ballot.

✓ Article 3. Election of officers not required to be elected by ballot.

✓ Article 4. To fix the salaries of all elective officers.

OFFICE	SALARY 1972	RECOMMENDED 1973-1974
Moderator	\$ 30.00	\$ 50.00
Selectmen	650.00	1,040.00
Auditor	30.00	50.00
Treasurer	630.00	1,010.00
Tax Collector	630.00	1,010.00
Assessors Includes Clerk	700.00	1,120.00
Town Clerk	420.00	675.00
School Committee	125.00	200.00
Library Trustees	45.00	70.00
Cemetery Committee	45.00	70.00

RECOMMENDED

Note: 1973 - 1974 Indicates the amount recommended for the period from January 1, 1973 to June 30, 1974, inclusive.

✓ Article 5. To see what compensation the Town will pay for men and equipment used on the highways.

Recommended that this matter be left in the hands of the selectmen.

✓ Article 6. To pay salaries, expenses and outlays of the various departments:

ITEM	DEPARTMENT	RAISED 1972	EXPENDED 1972	REC'MDED 1973-1974
	✓ <u>GENERAL GOVERNMENT</u>			
1	Moderator	\$ 30.00	\$ 30.00	\$ 50.00
2	Selectmen			
	Salaries	650.00	650.00	1,040.00
	Clerk	150.00	125.00	240.00
	Expenses	800.00	750.94	1,200.00
		<u>1,600.00</u>	<u>1,525.94</u>	<u>2,480.00</u>
3	Auditing			
	Accountant	630.00	630.00	1,010.00
	Auditor	30.00	30.00	50.00
	Expenses	270.00	269.32	450.00
		<u>930.00</u>	<u>929.32</u>	<u>1,510.00</u>
4	Treasury			
	Treasurer	630.00	630.00	1,010.00
	Clerk	70.00	100.00	110.00
	Expenses	600.00	566.67	950.00
		<u>1,300.00</u>	<u>1,296.67</u>	<u>2,070.00</u>
5	Tax Collector			
	Collector	630.00	630.00	1,010.00
	Clerk	120.00	120.00	190.00
	Expenses	600.00	601.15	950.00
		<u>1,350.00</u>	<u>1,351.15</u>	<u>2,150.00</u>
6	Assessors			
	Salaries	600.00	500.00	960.00
	Clerk	200.00	200.00	320.00
	Expenses	725.00	831.32	610.00
		<u>1,525.00</u>	<u>1,531.32</u>	<u>1,890.00</u>
7	Planning Board			
	Expenses	100.00	331.14	100.00
8	Legal Expenses			
	Salary	50.00	0.00	150.00
9	Elec. & Regis.			
	Salaries	450.00	584.00	320.00
	Expenses	270.00	228.98	470.00
		<u>720.00</u>	<u>812.98</u>	<u>790.00</u>
10	Town Clerk			
	Salaries	420.00	420.00	675.00
	Expenses	200.00	255.24	450.00
		<u>620.00</u>	<u>675.24</u>	<u>1,125.00</u>
11	Town Hall Maint.			
	Salaries	250.00	157.55	320.00
	Repairs	800.00	1,142.41	1,180.00
	Expenses	2,900.00	2,592.73	4,500.00
		<u>3,950.00</u>	<u>3,892.69</u>	<u>6,000.00</u>
	Totals			
	Gen. Gov't.	12,175.00	12,376.45	18,315.00

ITEM DEPARTMENT	RAISED 1972	EXPENDED 1972	REC'MDED 1973-1974
<u>PUBLIC SAFETY</u>			
✓ 15 Police Department			
Salaries			
Chief and Officers	3,400.00	3,843.05	5,320.00
Dispatchers	1,200.00	1,200.00	1,880.00
Expenses	3,455.00	2,995.14	5,500.00
	<u>8,055.00</u>	<u>8,038.19</u>	<u>10,700.00</u>
16 Fire Department			2,000.00 REV. SH.
Salaries			
Firemen	700.00	757.00	1,120.00
Dispatchers	400.00	410.00	640.00
Expenses	3,500.00	4,200.74	7,240.00
	<u>4,600.00</u>	<u>5,367.74</u>	<u>9,000.00</u>
17 Wire Inspection			2,000.00 REV. SH.
Salaries	200.00	200.00	300.00
18 Insect Pest Control	100.00	99.00	100.00
19 Dutch Elm Control	800.00	800.00	800.00
20 Tree Warden	400.00	400.00	500.00
21 Dog Officer	500.00	390.00	750.00
22 Civil Defense	0.00	0.00	0.00
23 Compensation Ins.	1,500.00	3,500.00	4,000.00
Totals-Public Safety	16,155.00	18,794.93	28,150.00
<u>HEALTH AND SANITATION</u>			
✓ 30 Board of Health	100.00	0.00	750.00
31 Town Dump	650.00*	1,128.50	2,000.00
32 Insp. of Animals	50.00	50.00	50.00
33 Wach. Home Health Care	2,000.00	2,645.00	500.00
Totals Health and Sanitation	2,800.00	3,823.50	3,300.00
<u>STREETS AND HIGHWAYS</u>			
✓ 35 Chap. 81 Maint.			
Town Share	1,100.00	1,100.00	2,200.00
36 Chap. 90 Maint.			
Town Share	3,500.00	3,500.00	7,000.00
37 Chap. 90 Cons.			
Town Share	4,025.00	4,025.00	7,950.00
38 Snow Removal & Sanding			
Labor	6,000.00	5,659.00	
Equipment	4,000.00	4,789.15	
Materials	6,000.00	5,487.84	
	<u>16,000.00</u>	<u>15,935.99</u>	<u>32,000.00</u>
39 Street Lights			
Power	1,250.00	1,034.63	1,600.00
40 Vacation, Sick Leave and Holiday	1,500.00	1,274.50	2,380.00

ITEM DEPARTMENT	RAISED 1972	EXPENDED 1972	REC'DDED 1973-1974
41 Highway Department			
Light, Tel. & Fuel	500.00	337.01	
Insurance	1,500.00	1,395.47	
Other Expenses	800.00	1,008.47	
	<u>2,800.00</u>	<u>2,740.95</u>	<u>5,800.00**</u>

** Includes \$600. for heater for highway building.

Total Streets and Highways	30,175.00	29,611.07	<u>41,780.00</u> 60,430.00
-------------------------------	-----------	-----------	-------------------------------

PUBLIC ASSISTANCE AND VETERANS' SERVICES

46 Veterans Services			
Agents Travel & Expenses	150.00	55.00	200.00
Grants & Charges	1,850.00	502.27	3,000.00
	<u>2,000.00</u>	<u>557.27</u>	<u>3,200.00</u>

SCHOOLS AND LIBRARY

50 Schools			
Committee Salaries	125.00	125.00	200.00
Center School	90,150.00	83,724.26	182,000.00
School Union 63	4,600.00	4,829.96	9,543.00
Quabbin Regional	89,444.00	84,866.00	153,149.00
	<u>184,319.00</u>	<u>173,545.22</u>	<u>347,612.00</u>
51 Library			
Committee Salaries	45.00	45.00	70.00
Librarian & Custodian	1,500.00	1,954.50	2,400.00
Expenses	1,955.00	2,472.47	4,630.00
	<u>3,500.00</u>	<u>4,471.97</u>	<u>7,100.00</u>

Total Schools & Library	187,819.00	178,017.19	<u>351,990.00</u> 356,660.00
----------------------------	------------	------------	---------------------------------

RECREATION AND UNCLASSIFIED

55 Care of Town Common	150.00	150.00	325.00
56 Wright Park Maint.	150.00	136.50	200.00
57 Memorial Day Obs.	100.00	44.10	200.00
58 Care of Town Clock	50.00	47.40	100.00
59 4-H Clubs	150.00	143.47	225.00
60 Annual Reports	710.00	701.40	1,500.00
61 Worc. Co. Ret.	2,679.69	2,676.69	8,000.00 3,891.18
62 Group Insurance	650.00	466.24	2,500.00
63 Reg. Plan. Dist.	73.00	73.00	120.45
64 Finance Committee	100.00	0.00	100.00
65 Parks and Rec.	100.00	116.85	160.00
66 Summer Rec. Program	800.00	817.80	1,100.00
	<u>5,712.69</u>	<u>5,373.45</u>	<u>14,530.45</u>

10,421.98

ITEM DEPARTMENT	RAISED 1972	EXPENDED 1972	REC'MDED 1973-1974
<u>✓ CEMETERIES</u>			
75 Committee Salaries	45.00	45.00	70.00
Wages & Expenses	1,300.00	2,236.14	1,347.50
	<u>1,345.00</u>	<u>2,281.14</u>	<u>1,417.50</u>
<u>✓ INTEREST AND MATURING DEBT</u>			
80 Interest	3,000.00	2,558.58	5,000.00
<u>SPECIAL ARTICLES</u>			
11 Special Roads	0.00	0.00	1,500.00
20 Stabilization Fund	18,000.00	18,000.00	0.00
24 Street Lights (New)	0.00	0.00	200.00
90 Article 18	0.00	0.00	750.00
95 Article 1 - Special Town Meeting Feb. 7, 1973	0.00	0.00	3,000.00
	<u>18,000.00</u>	<u>18,000.00</u>	<u>5,450.00</u>

- ✓ Article 7. To authorize the treasurer to borrow in anticipation of revenue. *JAN. 1, 1973 - JUNE 30, 1974*
- ✓ Article 8. Chapter 81 Highway Maintenance--Recommended Town raise and appropriate \$2,200 and borrow remainder as needed in anticipation of reimbursement. *NOT EXCEED \$24,000*
- ✓ Article 9. Chapter 90 Highway Maintenance--Recommended Town raise and appropriate \$7,000 and borrow remainder as needed in anticipation of reimbursement. *NOT EXCEED \$14,000*
- ✓ Article 10. Chapter 90 Highway Construction--Recommended Town raise and appropriate \$7,950 and borrow remainder as needed in anticipation of reimbursement, work to be done on Ware Corner and New Braintree Roads. *NOT EXCEED \$23,950*
- ✓ Article 11. Special Road Account--Recommend Town raise and appropriate \$1,500 for use on roads to be selected by selectmen and highway superintendent.
- ✓ Article 12. To transfer funds from Highway Machinery Fund to Highway Machinery Account--Recommendation to be made at town meeting *\$3,000*
- ✓ Article 13. To provide funds for a Reserve Fund--Recommended that the sum of \$3,000 be appropriated from the Overlay Surplus for Reserve Fund.

EMERGENCY IF A DEPT. goes over BUDGET

✓ Article 14. To appropriate a sum of money from Free Cash to help reduce the tax levy-recommendation to be made at Town Meeting. **\$20,000**

✓ Article 15. To hear the report of the School Building Committee-Recommendation to be made at Town Meeting.

✓ Article 16. To accept trust funds-recommended that all trust funds be accepted.

✓ **PASSED OVER** Article 17. To raise and appropriate funds for Stabilization Fund-recommended that no money be added to Stabilization Fund during this period. **\$46,900**

✓ **REPORT (RETURN TO TOWN 30 DAYS)** **Article 18.** To raise and appropriate a sum of money to help meet the cost of weed control at Lake Dean-Recommended that the sum of \$750 be raised and appropriated for this purpose. (\$500 for 1973 and \$250 for 1974) **ENVIR. STUDY GIVEN TO TOWN - HAVE A GROUP RESP FOR ECOLOGICAL DAM.**

✓ Article 19. To petition the Mass. Electric Co. to provide additional street lights and to increase the power of some existing lights and to provide necessary funds-Recommendation to be made at Town Meeting.

2/3 RECORDED ✓ **UNANIMOUS** Article 20. To appropriate funds from the Stabilization Fund for use to help meet the cost of the new elementary school - Recommendation to be made at town meeting. **\$40,000**

✓ Article 21. To abolish certain town offices -Recommend that the offices listed be abolished.

✓ Article 22. To appropriate a sum of money from funds received under Federal Revenue Sharing Program Recommendation to be made at Annual Town Meeting. **\$5,000 TO REPAIR TOWN ROADS**
TOWN WARRANT

To either of the Constables in the Town of Oakham in the County of Worcester.

GREETINGS:

In the name of the Selectmen of the Town of Oakham, County of Worcester, Commonwealth of Massachusetts, you are required to notify and warn the inhabitants of the Town of Oakham qualified to vote in elections and town affairs to meet in the town hall, known as Memorial Hall, on Monday the fifth day of March next at 12 noon at which time the polls will be opened. Polls will be closed at 6:30 P.M.

The business meeting will be called to order at 8:00 P.M then and there to act on the following articles:

- Article 1. To hear the reports of the several town officers and to act thereon.
- Article 2. To choose one Selectman, one Town Clerk, one Assessor, one Moderator, one member of the School Committee, one member of the Board of Health, one Library Trustee, and one Cemetery Committee member, all for three year terms; one Planning Board member for a five year term One Auditor, one Tree Warden, one Constable, one Member of the Board of Health, and three Fence Viewers, all for a one year term; one Assessor and one Planning Board Member, both for two year terms; all on one ballot.
- Article 3. To choose all necessary town officers and committees for the ensuing year not required to be elected by ballot.
- Article 4. To see if the Town will vote to fix the salaries and compensation of all elective officers of the Town as provided for by Section 108, Chapter 41, of the General Laws.
- Article 5. To see what compensation the Town will allow for men and equipment used in repairing highways and opening roads during the 18 month period starting January 1, 1973.
- Article 6. To see if the Town will vote to raise and appropriate or appropriate from available funds in the treasury such sums of money as are necessary to pay salaries, expenses and outlays of the several Town departments for the 18 month period starting January 1, 1973.
- Article 7. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow in anticipation of the revenue for the eighteen month period beginning January 1, 1973 in accordance with General Laws, Chapter 44, Section 4, and acts in amendment thereof, and including in addition thereto, Chapter 849 of the Acts of 1969, as amended, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.
- Article 8. To see if the Town will vote to raise and appropriate or appropriate from available funds in the treasury a sum of money for Chapter 81

Highway Maintenance, or take any action relative thereto.

- Article 9. To see if the Town will vote to raise and appropriate or appropriate from available funds in the treasury a sum of money for Chapter 90 Highway Maintenance, or take any action relative thereto.
- Article 10. To see if the Town will vote to raise and appropriate or appropriate from available funds in the treasury a sum of money for the permanent reconstruction of Ware Corner and New Braintree Roads, under the provisions of Chapter 90 Construction, or take any action relative thereto.
- Article 11. To see if the Town will vote to raise and appropriate a sum of money to be used to help meet the cost of maintainance and repair of certain public highways in the town, or take any action relative thereto.
- Article 12. To see if the Town will vote to transfer a sum of money from the Highway Machinery Fund to the Highway Machinery Account, or take any action relative thereto.
- Article 13. To see if the Town will vote to raise and appropriate or appropriate from the Overlay Surplus a sum of money to be used for the purpose of a Reserve Fund, or take any action relative thereto.
- Article 14.. To see if the Town will vote to appropriate a sum of money from unappropriated available funds in the treasury for use to help reduce the tax levy for the eighteen month period beginning January 1, 1973, or take any action relative thereto.
- Article 15. To hear the report of the School Building Committee and to act thereon.
- Article 16. To see if the Town will vote to accept any Trust Funds which may be left to the Town for the care of cemeteries, or for any other purpose, or take any action relative thereto.
- Article 17. To see if the Town will vote to raise and appropriate a sum of money to be added to the Stabilization Fund, or take any action relative thereto.

- Article 18. To see if the Town will vote to raise and appropriate a sum of money for use to help meet the cost of weed control at Lake Dean, or take any action relative thereto.
- Article 19. To see if the Town will vote to petition the Massachusetts Electric Company to install street lights at the following locations:
Junction of Barre Rd. and Old Turnpike Rd.
Junction of Robinson Rd. and North Brookfield Road.
Junction of North Brookfield Rd. and Shore Drive.
- Article 20. To see if the Town will vote to appropriate a sum of money from the Stabilization Fund for use to help meet the cost of construction of the elementary school authorized by Article 1 of the Warrant for the October 11, 1972, Special Town Meeting, these funds to be used to reduce the amount to be borrowed, or take any action relative thereto.
- Article 21. To see if the Town will vote to abolish the following offices:
Auditor
Measurers of Wood and Bark
Measurers of Lumber
Fence Viewers
- Article 22. To see if the Town will vote to appropriate a sum of money from funds received under the Federal Revenue Sharing Program, these funds to be used to help meet the cost of making improvements to certain town roads, or take any action relative thereto.

And you are directed to serve this warrant by posting attested copies in three public places in said town seven days at least before the time of holding meeting as aforesaid.

Hereof fail not and make due return of this warrant with your doings as aforesaid to the Town Clerk, at the time and place of said meeting.

Given unto our hands this twentieth day of February in the year one thousand nine hundred and seventy three.

James Barringer
Roger H. Lonergan
Charles R. Dean

INDEX

Balance Sheet	82
Cemetery Committee	35
Educational Reimbursements from State & Government	56
Financial Report	81
Fire Department	30
Fobes Memorial Library	36
Health and Sanitation	31
Information and Recommendations	108
Inspector of Animals	32
Librarian	36
Planning Board	24
Parks and Recreation Committee	26
Police Department	30
Quabbin Regional School Committee	57
School Union #63 Report	40
School Building Study Committee	27
Selectmen	19
Streets and Highways	32
Tax Collector	22
Town Clerk	8
Town Meetings	11
Town Officers	4
Town Treasurer	23
Warrant	114

Gail had write in for Fence viewer

Memorial Hall Calendar 1973

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
First week	Annual Town Meeting March 5 Legion First monday	Grange First tuesday			Discussion Meeting March 2	Card party First Saturday
Second week Snomobile Club - Second Sunday	Scouts Second Monday	P.T.A. Second Tuesday				Couples Club Second Saturday
Third week	Scouts Third Monday	Grange Third Tuesday	Grange Feb. 21			
Fourth week	Scouts Fourth Monday		Cub Scouts Fourth Wednesday		P.T.A. Feb. 23	
Fifth week						Card Party Fifth Saturday

IMPORTANT PHONE NUMBERS

POLICE DEPARTMENT	882-3347
TO REPORT A FIRE	882-5555
Fire Station	882-5556
HIGHWAY DEPARTMENT	
Town Garage	882-5556
TOWN HALL AND SCHOOL	882-5549
Selectmen	882-5549
LIBRARY	882-3372
TOWN CLERK	882-3356